### **FUNDING SUMMARY**

- Appropriates a total of \$1.249 billion from the General Fund and 6,990.7 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is an increase of \$25.1 million and a decrease of 136.8 FTE positions compared to the estimated net FY 2009 appropriations. This Act provides for a reduction in the FY 2009 Medicaid appropriation of \$52.0 million, a \$6.0 supplemental appropriation to Broadlawns Medical Center from the IowaCare Account, and an increase of 20.8 FTE positions for the Iowa Veterans Home.
- Appropriates a total of \$438.1 million from other funds. This is a decrease of \$113.0 million compared to the estimated net FY 2009 appropriations. This includes:
  - A decrease of \$7.3 million from the Gambling Treatment Fund to the Department of Public Health. This reflects the elimination of the Fund and the transfer of those monies to the General Fund. The appropriations are similar in amount for the two purposes within the Addictive Disorders budget unit of the DPH. (Page 3, Line 27; Page 5, Line 14; Page 84, Line 6; and Page 96, Line 2 through Page 100, Line 3)
  - \$142.7 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is no change compared to the estimated net FY 2009 appropriation. (Page 12, Line 15 through Page 15, Line 34)
  - \$27.3 million from the Senior Living Trust Fund (SLTF) to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$95.0 million compared to the estimated net FY 2009 appropriation.

    (Page 63, Line 21 through Page 66, Line 16)
  - A decrease of \$624,000 from the Property Tax Relief Fund to the Medicaid Program. This was a one-time FY 2009 appropriation. (Not part of this FY 2010 Act)
  - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is no change compared to the estimated net FY 2009 appropriation. (Page 66, Line 15)
  - \$120.3 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and Polk County Broadlawns Medical Center. This is an increase of \$8.1 million compared to the estimated net FY 2009 appropriation. (Page 66, Line 25 through Page 69, Line 28)
  - \$5.4 million from the Health Care Transformation Account (HCTA) to the DHS and Department of Elder Affairs (DEA). This is a decrease of \$200,000 compared to the estimated net FY 2009 appropriation. (Page 69, Line 29 through Page 71 Line 21)
  - \$118.8 million from the Health Care Trust Fund to various Departments. This is a decrease of \$10.9 million compared to the estimated net FY 2009 appropriation.

    (Page 78, Line 3 through Page 84, Line 6)
  - Transfers \$222,870 from the HCTF Community Capacity appropriation to the Department of Elder Affairs for unmet needs for elderly services. (Page 83, Line 14)

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS Makes the following General Fund or other fund changes for FY 2010:

- **Department of Elder Affairs:** A decrease of \$316,000 and 3.0 FTE positions compared to the estimated net FY 2009 General Fund appropriation. (Page 1, Line 4)
- **Department of Public Health:** A net increase of \$25.3 million and a net decrease of 7.5 FTE positions compared to the estimated net FY 2009 General Fund appropriation. The significant changes include:
  - An increase of \$25.6 million and 12.0 FTE positions for Addictive Disorders. (Page 3, Line 27)
  - A decrease of \$336,000 and 2.0 FTE positions for Healthy Children and Families. (Page 6, Line 20)
  - An increase of \$594,000 and a decrease of 2.0 FTE positions for Chronic Conditions.
     (Page 7, Line 14)
  - An increase of \$2.4 million and 9.0 FTE positions for Community Capacity. (Page 8, Line 6)
  - A decrease of \$750,000 for Elderly Wellness. (Page 9, Line 3)
  - An increase of \$279,000 and 2.5 FTE positions for Environmental Hazards. (Page 9, Line 12)
  - A decrease of \$1.2 million and 2.0 FTE positions for Infectious Diseases. (Page 9, Line 23)
  - An increase of \$455,000 and 2.0 FTE positions for Public Protection. (Page 9, Line 29)
  - A decrease of \$132,000 for Resource Management. (Page 10, Line 20)
- **Department of Human Services:** A net increase of \$2.9 million and a net decrease of 147.2 FTE positions compared to the estimated net FY 2009 General Fund appropriation. The changes include:
  - A decrease of \$7.5 million for the Family Investment Program. (Page 18, Line 21)
  - A decrease of \$1.7 million for the Child Support Recovery Unit. (Page 20, Line 17)
  - A net increase of \$84.3 million for the Medical Assistance Program. (Page 21, Line 25)
  - A decrease of \$302,000 for Medical Contracts. (Page 28, Line 13)
  - An increase of \$969,000 for the State Children's Health Insurance Program. (Page 29, Line 20)
  - A decrease of \$521,000 for Medical Assistance and Children's Health Insurance Expansions. (Page 91, Line 24)
  - A decrease of \$2.5 million for the Child Care Assistance Program. (Page 30, Line 1)
  - A decrease of \$837,000 and 1.0 FTE position for the Toledo Juvenile Home. (Page 32, Line 27)
  - A decrease of \$1.3 million for the Eldora Training School. (Page 32, Line 32)
  - An increase of \$1.6 million for Child and Family Services. (Page 33, Line 7)
  - An increase of \$1.2 million for the Adoption Subsidy Program. (Page 39, Line 32)
  - A decrease of \$210,000 for the Family Support Subsidy Program. (Page 41, Line 7)
  - A decrease of \$3.2 million for the four Mental Health Institutes. (Page 42, Lines 4 through Line 33)

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

### STUDIES AND INTENT LANGUAGE

- A decrease of \$2.9 million for the two State Resource Centers. (Page 43, Line 24 through Line 35)
- A decrease of \$1.6 million for the State Cases Program. (Page 44, Line 35)
- An increase of \$158,000 and 11.0 FTE positions for the Sexual Predator Commitment Program. (Page 47, Line 25)
- A decrease of \$9.5 million and 178.7 FTE positions for Field Operations and General Administration. (Page 48, Lines 13 and 26)
- A decrease of \$729,000 for Family Planning Funding. (Page 49, Line 31)
- A decrease of \$97,000 for Pregnancy Counseling and Support Services. (Page 50, Line 11)
- *Veterans Affairs:* A net decrease of \$2.8 million and a net increase of 20.8 FTE positions from the General Fund for the Department of Veterans Affairs compared to the estimated net FY 2009 appropriation. This includes:
  - An increase of \$132,000 for the Department of Veterans Affairs. (Page 11, Line 3)
  - A decrease of \$3.1 million and an increase of 20.8 FTE positions for the Iowa Veterans Home. (Page 11, Line 10)
  - An increase of \$414,000 for the County Veterans Grant Program. (Page 12, Line 4)
  - Transfers \$1.8 million from the Veterans Home to the Medical Assistance Program to annualize the FY 2009 hospital rebase. (Page 86, Line 32)
- Department of Veterans Affairs: Requires the Iowa Veterans Home to adjust the incentive therapy program payment schedule. (Page 11, Line 22)
- Department of Human Services (DHS):
  - Specifies legislative intent that the Department of Human Services (DHS) review expanding eligibility for the federal Food Assistance Program. (Page 18, Line 5)
  - Requires the Iowa Autism Council to work with the DHS to review the option of implementing a Medicaid waiver for autism services. (Page 27, Line 8)
  - Requires the DHS to issue a Request for Proposals (RFP) for a Medicaid correct coding initiative. (Page 27, Line 15)
  - Requires the DHS to request a Medicaid State Plan Amendment for applied behavioral analysis therapy to be effective for FY 2011. (Page 27, Line 24)
  - Permits the DHS to issue an RFP for a Medicaid transportation brokerage system. (Page 27, Line 31)
  - Specifies legislative intent regarding avoidance of a waiting list in FY 2010 with expectation of sufficient funding for child care subsidy assistance in FY 2011. (Page 30, Line 8)
  - Requires the DHS to work with juvenile courts and juvenile court services to improve communication and eliminate barriers. (Page 39, Line 19)

# STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the DHS to submit a proposal to close one of the Mental Health Institutes. (Page 42, Line 34)
- Requires the Department to staff a task force appointed by the Governor to review the four State Mental Health Institutes and collaborate with the DHS on a proposal to close one of the Mental Health Institutes. (Page 43, Line 10)
- Requires the Iowa Hospital Association to submit information to the Government Oversight Committee during the 2010 Legislative Session regarding the increased compensation and cost of employment for direct care hospital staff. (Page 52, Line 7)
- Requires the DHS to submit proposed rules that have a fiscal impact that were not included in the FY 2010 budget to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee and the Appropriations Committees prior to the submittal for the administrative rules process. (Page 60, Line 20)
- Requests the Legislative Council to establish an interim study committee for pharmacy-related issues. (Page 62, Line 9)
- Requires the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission and the Iowa Mental Health Planning Council to meet quarterly. (Page 77, Line 12)
- Requires the Direct Care Worker Association to submit a report and the Federal 990 Tax Form. (Page 82, Line 33)
- Requires the Executive Committee of the Electronic Health Information Advisory Council to review barriers in State law related to electronic health records by December 15, 2009.
   (Page 121, Line 32)

### . All Four Departments:

- Requires the Departments of Elder Affairs, Public Health, Human Services, Veterans Affairs, and Iowa Veterans Home to:
  - Develop a plan for maximizing efficiencies within the budgets for FY 2011 and reduce their respective budgets by five percent. (Page 60, Line 35) *This item was vetoed by the Governor.*
  - Retain to the extent possible positions providing direct services to the public in reductions in full-time equivalent positions. (Page 61, Line 10)

### · Other:

- Requires the Chairpersons of the Health and Human Services Appropriations Subcommittee to appoint a stakeholder task force to address the adult mental health and developmental disabilities system. (Page 76, Line 34)
- Specifies legislative intent for the DHS to initiate an evaluation system for nursing facility performance. (Page 58, Line 6)
- Adds reduction or elimination of a mobile mental health crisis team to the criteria for eligibility of funding from the Mental Health Risk Pool. (Page 72, Line 15)

# SIGNIFICANT CHANGES TO THE CODE OF IOWA

## SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Reduces the FY 2010 appropriation in HF 2700 (FY 2009 Standing Appropriations Act) for mental health allowed growth and provides for the FY 2010 distribution of the funds. (Page 72, Line 21 through Page 76, Line 33)
- Reduces the amount of funding transferred from the General Fund to the Health Care Trust Fund. (Page 83, Line 26)
- Increases the FY 2009 appropriation from the IowaCare Account to the Polk County Broadlawns Medical Center. Increases the amount of tax levy proceeds from the Medical Center to the Treasurer of State. (Page 84, Line 8 through Page 85, Line 27)
- Requires the DHS to revise the projects for the emergency mental health crisis system and a mental health services system for children and youth and to continue both projects for 24 months. (Page 88, Line 9)
- Reduces the FY 2009 nursing facility budget cap in the Medicaid Program. (Page 89, Line 23)
- Includes veterans in the existing Department of Public Health Viral Hepatitis Program. (Page 92, Line 26)
- Requires the Commission on Elder Affairs (Commission on Aging beginning July 1, 2009) to perform the duties of the Senior Living Coordinating Unit and repeals the Senior Living Coordinating Unit. (Page 93, Line 26 through Page 96, Line 1)
- Increases the amount of gambling revenue deposited in the General Fund from \$60.0 million to \$66.0 million to reflect funding of gambling treatment programs from the General Fund. (Page 96, Line 4)
- Eliminates the Gambling Treatment Fund and various statutory references. (Page 96, Line 30 through Page 100, Line 3)
- Transfers the Child Death Review Team to the Office of the State Medical Examiner. (Page 100, Line 4 through Page 102, Line 18)
- Implements the Public Health Modernization initiative. Creates the Governmental Public Health Advisory Council and Committee, and the Governmental Public Health System Fund. (Page 102, Line 19 through Page 114, Line 32)
- Creates a Nonparticipating Provider Reimbursement Fund within the IowaCare Program and provides that certain hospitals may be eligible for reimbursement in FY 2011 with federal approval. (Page 114, Line 33 through Page 119, Line 14)
- Permits certain examination results to be available to the Board of Cosmetology Arts and Sciences.
   (Page 119, Line 17)
- Eliminates the retailer revenue for the Electronic Benefit Transfer from the Food Assistance Program. (Page 119, Line 25)
- Requires the Department of Human Services to apply certain background checks to certain children centers. (Page 120, Line 11)
- Strikes Division II of SF 319 (Child Support Omnibus Act) to reflect a change in federal rules.
   (Page 121, Line 16)

FY 2009 CARRYFORWARDS, REDUCTIONS, OR SUPPLEMENTALS

## **EFFECTIVE DATES**

### · Department of Elder Affairs:

- Permits the carryforward of any remaining FY 2009 funds from a one-time appropriation for child welfare training expenditures. (Page 87, Line 32)
- Permits the carryforward of any remaining FY 2009 funds from the appropriation for Pregnancy Counseling. (Page 89, Line 14)
- Permits the carryforward of \$216,000 from the FY 2009 Senior Living Trust Fund appropriation to FY 2010 and FY 2011 for matching available federal nutrition funding from the American Reinvestment and Recovery Act of 2009. (Page 89, Line 29)

### · Department of Public Health:

 A combination of \$1.0 million from the General Fund, Health Care Trust Fund, and the Healthy Iowans Tobacco Trust FY 2009 appropriations is carried forward to FY 2010 for addictive disorders. (Page 85, Line 32; Page 86, Line 7; Page 90, Line 31)

### • Department of Veterans Affairs:

- Eliminates the FY 2009 FTE cap for the Iowa Veterans Home. (Page 86, Line 16)
- Permits carryforward of funds remaining from the Vietnam Veteran Bonus and the Injured Veterans Grant Program appropriations to FY 2010. (Page 91, Line 5 and Page 91, Line 14)

### · Department of Human Services:

- Increases the FY 2009 IowaCare Account appropriation for Polk County Broadlawns Medical Center. (Page 84, Line 8)
- Decreases the FY 2009 General Fund appropriation for Medicaid. (Page 87, Line 20)
- The remainder of the FY 2009 State Supplementary Assistance appropriation is carried forward to FY 2010 for the same purpose. (Page 89, Line 30)
- Strikes the FY 2009 transfer of \$3.0 million from the HCTA to the IowaCare Account. (Page 90, Line 5)
- Requires the remaining FY 2009 General Fund appropriation for Medicaid to carry forward to FY 2010 in lieu of being transferred to the Senior Living Trust Fund. (Page 90, Line 14)
- Decreases the previously enacted FY 2010 appropriation for the Medicaid, Healthy and Well Kids in Iowa (hawk-i), and hawk-i Expansion Programs. (Page 91, Line 24)
- The following changes take effect on enactment:
- Requirement that the DHS and juvenile court services develop an FY 2009 funding distribution plan. (Page 63, Line 8)
- Carryforward of funds in the Department of Public Health relating to Addictive Disorders. (Page 85, Line 32; Page 86, Line 7; Page 90, Line 31; Page 92, Line 8)
- Elimination of the FY 2009 FTE cap for the Iowa Veterans Home. (Page 86, Line 16)
- Decrease in the FY 2009 General Fund appropriation for Medicaid. (Page 87, Line 19)
- Extension of the emergency and children's mental health projects. (Page 88, Line 8)

## **EFFECTIVE DATES (CONTINUED)**

## EFFECTIVE DATE AND RETROACTIVITY PROVISION

**GOVERNOR'S VETOES** 

- Carryforward of the FY 2009 State Supplementary Assistance Program appropriation to FY 2010. (Page 88, Line 30)
- Change in the FY 2009 Medicaid nursing facility budget cap. (Page 89, Line 23)
- Carryforward of the FY 2009 Senior Living Trust Fund appropriation of \$216,000. (Page 89, Line 30)
- Elimination of the FY 2009 Health Care Transformation Account appropriation to the IowaCare Account. (Page 90, Line 5)
- Carryforward of the FY 2009 Medicaid appropriation for FY 2010 Medicaid expenditures. (Page 90, Line 14)
- Carryforward of the FY 2008 Vietnam Veterans Bonus funding to FY 2010 for the same purpose. (Page 91, Line 6)
- Carryforward of the FY 2007 Injured Veterans Grant Program funding to FY 2010 for the same purpose. (Page 91, Line 15)
- Decrease in the FY 2010 Medicaid, hawk-i, and hawk-i Expansion Program appropriation. (Page 91, Line 24)
- Transfer of the funds remaining in the Child Care Credit Fund to the General Fund. (Page 92, Line 4)
- The increases in the FY 2009 IowaCare Account appropriation to Polk County Broadlawns Medical Center and the hospital tax levy transferred from Polk County to the Treasurer of State are effective on enactment and retroactive to July 1, 2008. (Page 85, Line 24)
- Changes related to Medicaid federal compliance with continuous eligibility for children are effective on enactment and retroactive to July 1, 2008. (Page 121, Line 7)
- The change repealing certain sections of SF 319 regarding child support enforcement information is effective on enactment and retroactive to March 23, 2009. (Page 122, Line 13)
- The Governor vetoed Section 28, Subsection 3, requiring the Department of Human Services to provide notification at least 30 days prior to implementation of any reorganization of service delivery. The Governor stated this Section infringes on the Executive Branch's duties to administer operations and programs. (Page 49, Line 7)
- The Governor vetoed Section 35 requiring the four Departments under the purview of this Act to develop plans for a five percent reduction to their budgets and report to the Legislature. The Governor stated that a budget process is already established in statute that starts with the Executive Branch and this language infringes on the Executive Branch's duties to develop the State budget. (Page 60, Line 35)
- The Governor vetoed Section 37 requiring employees to submit actual receipts for meals and other costs and requires reimbursement at the either the actual receipt amount up to the maximum allowed cost. The Governor stated that the language was not applied consistently statewide. (Page 61, Line 16)

GOVERNOR'S VETOES (CONTINUED)

**ENACTMENT DATE** 

- The Governor vetoed Section 38 requiring all out-of-state travel for performance of State business by employees of the Departments or Agencies subject to this Act to be approved by the Executive Council. The Governor stated that subjecting the University of Iowa Hospitals and Clinics to this provision is not in the best interests of providing emergency medical care and taking care of patients. (Page 61, Line 26)
- This Act was approved by the General Assembly on April 24, 2009, and item vetoed and signed by the Governor on May 26, 2009.

House File 811

House File 811 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
3	12	1.6	Nwthstnd	Sec. 231.33(19) and 231.63	AAA Board Training and End of Life Planning
13	2	5.2	Nwthstnd	Sec. 8.33	Nonreversion of Contract Services Funds
13	16	5.3	Nwthstnd	Sec. 8.33	FY 2008 FaDSS Carryforward
19	25	7.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
21	12	8.4	Nwthstnd	Sec. 598.22A	Retires Child Support Debt
45	31	24.4	Nwthstnd	Sec. 8.33	State Cases Program Carryforward
49	7	28.3	Nwthstnd	Sec. ALL, Chapter 217	Reorganization of Service Delivery
53	18	32.1(j)	Nwthstnd	Sec. ALL	Anesthesiologist Reimbursement Rate Increase
53	22	32.1(k)	Nwthstnd	Sec. 249A.20	Provider Rates
56	23	32.1	Nwthstnd	Sec. ALL	Inflation Rate for ICF/MR Reimbursement Rates
57	15	33	Amends	Sec. 33.4, Chapter 1187, 2008 Iowa Acts	Nursing Facility Reimbursement
61	16	37	Nwthstnd	Sec. ALL	State Employees Meal Reimbursement
61	26	38	Nwthstnd	Sec. ALL	Out-of-State Travel
64	32	43.2	Nwthstnd	Sec. 249H.7	Senior Living Programs
67	27	48.1(b)	Nwthstnd	Sec. ALL	IowaCare Appropriation Payments
71	3	49	Nwthstnd	Sec. 8.39(1)	Funds Transfer
71	34	52	Nwthstnd	Sec. 8.33	Carryforward of Medicaid Funds
72	15	53	Amends	Sec. 426B.5(2)(i)(3)	Mental Health Risk Pool Requirements
72	21	54	Amends	Sec. 1.1, Chapter 1191, 2008 lowa Acts	Mental Health Allowed Growth
73	7	55.1	Amends	Sec. 1, Chapter 1191, 2008 lowa Acts	Purchase of Services Contracts
73	19	55.2	Adds		Mental Health Allowed Growth
74	16	55.3	Adds	101101	Mental Health Allowed Growth

Page #	Line #	Bill Section	Action	Code Section	Description
74	23	55.4-6	Adds	Sec. 1.4, Chapter 1191, 2008 lowa Acts	Mental Health Allowed Growth
83	26	62	Amends	Sec. 453A.35(1)	Transfer of Tobacco Revenue to the Health Care Trust Fund
84	8	63	Amends	Sec. 44.3, Chapter 1187, 2008 Iowa Acts	IowaCare Broadlawns
84	29	64.1	Nwthstnd	Sec. 249J.24(6)(a)(1)	IowaCare Broadlawns Tax Revenue Collection
85	6	64.2	Nwthstnd	Sec. 249J.24(6)(a)(2)	IowaCare Broadlawns Tax Revenue Collection
87	11	69	Adds	Sec. 5, Chapter 1187, 2008 lowa Acts	FIP Carryforward
87	20	70	Amends	Sec. 9(2), Chapter 1187, 2008 Iowa Acts	Medicaid Deappropriation
88	9	72	Adds	Sec. 9(20), Chapter 1187, 2008 Iowa Acts	Emergency and Children's Mental Health Services
88	24	73	Adds	Sec. 9.25, Chapter 1187, 2008 Iowa Acts	Medicaid Appropriation
88	30	74	Amends	Sec. 12, Chapter 1187, 2008 lowa Acts	State Supplementary Assistance Carryforward
89	15	76	Adds	Sec. 30, Chapter 1187, 2008 lowa Acts	Pregnancy Counseling Carryforward
89	23	77	Amends	Sec. 32.1(a)(1), Chapter 1187, 2008 Iowa Acts	Nursing Facility Cap
89	30	78	Adds	Sec. 39, Chapter 1187, 2008 lowa Acts	Elder Affairs Senior Living Trust Carryforward
90	5	79	Amends	Sec. 46, Chapter 1187, 2008 lowa Acts	IowaCare Transfer
90	14	80	Amends	Sec. 50, Chapter 1187, 2008 lowa Acts	Medicaid Carryforward
91	24	84	Amends		Covering All Children Appropriation
92	26	88	Amends	Sec. 135.19	Hepatitis C Awareness Program
93	25	89	Repeals	Sec. 135.2	Hepatitis C Awarness Program
93	28	90	Amends	Sec. 231.58	Senior Living Coordinating Unit
94	5	91	Amends	Sec. 249H.3(6)(b)	Senior Living Coordinating Unit
94	12	92	Amends	Sec. 249H.3(8)(b)	Senior Living Coordinating Unit

Page #	Line #	Bill Section	Action	Code Section	Description
94	19	93	Repeals	Sec. 249H.3(12)	Senior Living Coordinating Unit
94	21	94	Repeals	Sec. 249H.4(6)	Senior Living Coordinating Unit
94	23	95	Amends	Sec. 249H.7(1)	Senior Living Coordinating Unit
95	3	96	Amends	Sec. 249H.7(2)(1)	Senior Living Coordinating Unit
95	9	97	Amends	Sec. 249H.7(2)(c)	Senior Living Coordinating Unit
95	16	98	Amends	Sec. 249H.9(1)	Senior Living Coordinating Unit
95	25	99	Amends	Sec. 249H.10	Senior Living Coordinating Unit
96	4	100	Amends	Sec. 8.57(6)(e)(1)	Gambling Funds Transfer to State General Fund
96	30	101	Amends	Sec. 99D.7(22)	Gambling Treatment Fund
97	13	102	Repeals	Sec. 99D.15(5)	Gambling Treatment Fund
97	15	103	Amends	Sec. 99F.4(22)	Gambling Treatment Fund
97	33	104	Repeals	99F.11(3)(c)	Gambling Treatment Fund
97	35	105	Amends	Sec. 99G.39(1)	Gambling Treatment Fund
98	18	106	Amends	Sec. 135.150	Gambling Treatment Fund
100	6	108	Amends	Sec. 135.43(1)	Child Death Review Team Duties for State
					Medical Examiner
100	13	109	Amends	Sec. 135.43(2)	Child Death Review Team Duties for State
					Medical Examiner
100	30	110	Amends	Sec. 135.43(4)	Child Death Review Team Duties for State
					Medical Examiner
101	4	111	Amends	Sec. 135.43(7 and 8)	Child Death Review Team Duties for State
					Medical Examiner
102	6	112	Adds	Sec. 691.6(10)	Child Death Review Team Duties for State
					Medical Examiner
103	16	115	Adds	Sec. 135A.1	Public Health Modernization
103	19	116	Adds	Sec. 135A.2	Public Health Modernization
105	12	117	Adds	Sec. 135A.3	Public Health Modernization
105	25	118	Adds	Sec. 135A.4	Public Health Modernization
108	16	119	Adds	Sec. 135A.5	Public Health Modernization
110	10	120	Adds	Sec. 135A.6	Public Health Modernization
111	22	121	Adds	Sec. 135A.7	Public Health Modernization
112	27	122	Adds	Sec. 135A.8	Public Health Modernization
113	31	123	Adds	Sec. 135A.9	Public Health Modernization
114	15	124	Adds	Sec. 135A.10	Public Health Modernization

Page #	Line #	Bill Section	Action	Code Section	Description
114	27	125	Adds	Sec. 135A.11	Public Health Modernization
115	1	127.1	Amends	Sec. 249J.24A(1)	IowaCare Nonparticipating Providers Reimbursement
115	35	127.2	Amends	Sec. 249J.24A(2)	IowaCare Nonparticipating Providers Reimbursement
116	23	127.3	Amends	Sec. 249J.24A(3)	IowaCare Nonparticipating Providers Reimbursement
117	19	127.4	Amends	Sec. 249J.24A(4)	IowaCare Nonparticipating Providers Reimbursement
119	4	128.2	Nwthstnd	Sec. 128, HF 811, FY 2010 Health and Human Services Appropriations Act	IowaCare Renewal
119	25	130	Amends	Sec. 234.12A(1)	Eliminates EBT Fee
120	29	132	Amends	Sec. 249A.3(14)	Medicaid Continuous Eligibility
121	16	133	Repeals	Sec. Various, SF 319, 2009 lowa Acts	Child Support Repeal
122	30	138	Repeals	Sec. 237A.28 and 422.100	Child Care Tax Credit Repeal

- 1 1 DIVISION I
- 1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

### 1 3 ELDER AFFAIRS

- 1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
- 1 5 appropriated from the general fund of the state to the
- 1 6 department of elder affairs for the fiscal year beginning July
- 1 7 1, 2009, and ending June 30, 2010, the following amount, or so
- 1 8 much thereof as is necessary, to be used for the purposes
- 1 9 designated:
- 1 10 For aging programs for the department of elder affairs and
- 1 11 area agencies on aging to provide citizens of lowa who are 60
- 1 12 years of age and older with case management for the frail
- 1 13 elderly only if the monthly cost per client for case
- 1 14 management for the frail elderly services provided does not
- 1 15 exceed the amount specified in this section, resident advocate
- 1 16 committee coordination, employment, and other services which
- 1 17 may include but are not limited to adult day services, respite
- 1 18 care, chore services, telephone reassurance, information and
- 1 19 assistance, and home repair services, and for the construction
- 1 20 of entrance ramps which make residences accessible to the
- 1 21 physically handicapped, and for salaries, support,
- 1 22 administration, maintenance, and miscellaneous purposes, and
- 1 23 for not more than the following full=time equivalent
- 1 24 positions:
- 1 27 1. Funds appropriated in this section may be used to
- 1 28 supplement federal funds under federal regulations. To

General Fund appropriation to the Department of Elder Affairs for FY 2010.

DETAIL: This is a net decrease of \$316,214 and 3.00 FTE positions compared to the estimated net FY 2009 appropriation. This includes:

- A decrease of \$250,000 and 2.00 FTE positions to eliminate the Office of Substitute Decision Maker.
- A decrease of \$200,000 and 1.00 FTE position to eliminate the Aging and Disability Resource Center.
- A decrease of \$75,000 to eliminate the Long-Term Care Public Awareness Campaign.
- A decrease of \$19,000 to eliminate Area Agency on Aging (AAA) Board Training.
- A decrease of \$82,112 to eliminate AAA administration funding.
- A decrease of \$20,237 to the Retired Senior Volunteer Program.
- An increase of \$220,000 to be used to meet unmet home and community-based service needs for seniors.
- An increase of \$110,135 to replace savings identified in FY 2009.

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies

1 29 receive funds appropriated in this section, a local area

- 1 30 agency on aging shall match the funds with moneys from other
- 1 31 sources according to rules adopted by the department. Funds
- 1 32 appropriated in this section may be used for elderly services
- 1 33 not specifically enumerated in this section only if approved
- 1 34 by an area agency on aging for provision of the service within
- 1 35 the area.
- 2 1 2. a. Of the funds appropriated in this section,
- 2 \, \frac{1}{385,015} \, \text{shall be transferred to the department of human
- 2 3 services in equal amounts on a quarterly basis for
- 2 4 reimbursement of case management services provided under the
- 2 5 medical assistance elderly waiver. The department of human
- 2 6 services shall adopt rules for case management services
- 2 7 provided under the medical assistance elderly waiver in
- 2 8 consultation with the department of elder affairs.
- 2 9 b. The monthly cost per client for case management for the
- 2 10 frail elderly services provided shall not exceed an average of
- 2 11 \$70. However, if the department of human services adopts
- 2 12 administrative rules revising the reimbursement methodology to
- 2 13 include 15 minute units, 24=hour on=call, and other
- 2 14 requirements consistent with federal regulations, the \$70
- 2 15 monthly cap shall be eliminated and replaced with a quarterly
- 2 16 projection of expenditures and reimbursement revisions
- 2 17 necessary to maintain expenditures within the amounts budgeted
- 2 18 under the appropriations made for the fiscal year for the
- 2 19 medical assistance program.
- 2 20 c. The department of human services shall review
- 2 21 projections for state funding expenditures for reimbursement
- 2 22 of case management services under the medical assistance
- 2 23 elderly waiver on a quarterly basis and shall determine if an
- 2 24 adjustment to the medical assistance reimbursement rates are
- 2 25 necessary to provide reimbursement within the state funding

on Aging to match the funds for aging programs and services.

Requires \$1,385,015 to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver for the Case Management Program for the Frail Elderly.

DETAIL: Maintains the current allocation and transfer levels.

Limits the maximum cost per client to \$70.00 per member, per month. If the Department of Human Services adopts rules to revise the reimbursement methodology for case management, the \$70.00 cap is eliminated.

Requires the Department of Human Services to review expenditure for reimbursement of case management services under the Medicaid Elderly Waiver on a quarterly basis and adjust to provide reimbursements within the appropriation.

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- 2 26 amounts budgeted under the appropriations made for the fiscal
- 2 27 year for the medical assistance program. Any temporary
- 2 28 enhanced federal financial participation that may become
- 2 29 available for the medical assistance program during the fiscal
- 2 30 year shall not be used in projecting the medical assistance
- 2 31 elderly waiver case management budget. The department of
- 2 32 human services shall revise such reimbursement rates as
- 2 33 necessary to maintain expenditures for medical assistance
- 2 34 elderly waiver case management services within the state
- 2 35 funding amounts budgeted under the appropriations made for the
- 3 1 fiscal year for the medical assistance program.
- 3 2 3. Of the funds appropriated in this section, \$179,961
- 3 3 shall be transferred to the department of economic development
- 3 4 for the lowa commission on volunteer services to be used for
- 3 5 the retired and senior volunteer program.
- 3 6 4. The department shall continue the elder abuse
- 3 7 initiative program established pursuant to section 231.56A.
- 3 8 5. In addition to any other funds appropriated in this
- 3 9 section for these purposes, \$220,000 shall be used to provide
- 3 10 for elder unmet home and community=based services needs as
- 3 11 identified in reports submitted by the area agencies on aging.
- 3 12 6. During the fiscal year beginning July 1, 2009,
- 3 13 notwithstanding section 231.33, subsection 19, relating to
- 3 14 departmental training of area agency on aging boards of
- 3 15 directors and section 231.63 relating to the development of
- 3 16 end=of=life care information, the department is not required
- 3 17 to comply with these requirements if funding is not available.

Requires a transfer of \$179,961 to the Iowa Commission on Volunteer Services in the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is a decrease of \$20,237 compared to the FY 2009 allocation.

Requires the Department to continue the Elder Abuse Initiative.

Allocates \$220,000 for unmet home and community-based services needs as identified by the Area Agencies on Aging.

CODE: Notwithstands requirements relating to Departmental training of AAA Boards and End of Life Information.

### 3 18 HEALTH

- 3 19 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. The allocations made
- 3 20 in this section may include amounts carried forward from
- 3 21 appropriations and allocations made for the same purposes in
- 3 22 the previous fiscal year. There is appropriated from the
- 3 23 general fund of the state to the department of public health
- 3 24 for the fiscal year beginning July 1, 2009, and ending June
- 3 25 30, 2010, the following amounts, or so much thereof as is
- 3 26 necessary, to be used for the purposes designated:

### 3 27 1. ADDICTIVE DISORDERS

- 3 28 For reducing the prevalence of use of tobacco, alcohol, and
- 3 29 other drugs, and treating individuals affected by addictive
- 3 30 behaviors, including gambling, and for not more than the
- 3 31 following full=time equivalent positions:
- 3 32 ......\$ 28,652,500
- 3 33 ...... FTEs 18.00

General Fund appropriation to addictive disorders programs.

DETAIL: This is a net increase of \$25,616,583 and 12.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$2,748,692 is provided to addictive disorders programs from the Health Care Trust Fund in Division IV. The General Fund changes include:

- A decrease of \$163,393 for a general reduction for addictive disorders programs.
- A decrease of \$1,000,000 for tobacco use prevention, cessation, and treatment to reflect available carryforward.
- The following increases were formerly funded by the Healthy lowans Tobacco Trust (HITT) Fund that has been eliminated:
  - \$6,555,385 for tobacco use prevention, cessation, and treatment.
  - \$13,057,282 for substance abuse treatment.
  - \$993,487 for substance abuse prevention for kids.
- An increase of \$6,173,823 to reflect elimination of the Gambling Treatment Fund.
- An increase of 12.00 FTE positions to adjust for anticipated utilization for FY 2010 and to include FTEs formerly funded from the HITT fund.

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<ul> <li>3 34 a. Of the funds appropriated in this subsection,</li> <li>3 35 \$8,028,214 shall be used for the tobacco use pre</li> <li>4 1 control initiative, including efforts at the state and</li> <li>4 2 levels, as provided in chapter 142A.</li> </ul>	
4 3 (1) The director of public health shall dedicate 4 4 sufficient resources to promote and ensure retaile 4 5 with tobacco laws and ordinances relating to perso 4 6 years of age, and shall prioritize the state's compli 4 7 the allocation of available funds to comply with 42 4 8 300x=26 and section 453A.2.	ns under 18 nce in
4 9 (2) Of the full=time equivalent positions authoriz 4 10 this subsection, 2.00 full=time equivalent position 4 11 utilized to provide for enforcement of tobacco law 4 12 regulations, and ordinances under a chapter 28D 4 13 entered into between the lowa department of pub 4 14 the alcoholic beverages division of the department 4 15 commerce.	shall be Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.  Igreement chealth and
<ul> <li>4 16 b. Of the funds appropriated in this subsection,</li> <li>4 17 \$17,546,252 shall be used for substance abuse to</li> <li>4 18 prevention.</li> </ul>	Allocates \$17,546,252 for substance abuse treatment and prevention.  DETAIL: This is a decrease of \$2,600,897 compared to the total FY 2009 allocations. In FY 2009, \$14,850,000 of this allocation was funded by the HITT Fund.
4 19 (1) Of the funds allocated in this lettered paragr 4 20 \$993,487 shall be used for the public purpose of 4 21 program to provide substance abuse prevention p 4 22 children.	grant children.

Requires an allocation of \$473,100 for substance abuse prevention

4 23 (a) Of the funds allocated in this subparagraph, \$473,100

- 4 24 shall be utilized for the public purpose of providing grant
- 4 25 funding for organizations that provide programming for
- 4 26 children by utilizing mentors. Programs approved for such
- 4 27 grants shall be certified or will be certified within six
- 4 28 months of receiving the grant award by the Iowa commission on
- 4 29 volunteer services as utilizing the standards for effective
- 4 30 practice for mentoring programs.
- 4 31 (b) Of the funds allocated in this subparagraph, \$473,100
- 4 32 shall be utilized for the public purpose of providing grant
- 4 33 funding for organizations that provide programming that
- 4 34 includes youth development and leadership. The programs shall
- 4 35 also be recognized as being programs that are scientifically
- 5 1 based with evidence of their effectiveness in reducing
- 5 2 substance abuse in children.
- 5 3 (c) The lowa department of public health shall utilize a
- 5 4 request for proposals process to implement the grant program.
- (d) All grant recipients shall participate in a program
- 5 6 evaluation as a requirement for receiving grant funds.
- (e) Of the funds allocated for the grant program, \$47,287
- 8 shall be used to administer substance abuse prevention grants
- 5 9 and for program evaluations.

programs for children to be used for programs that utilize mentors. Requires the programs that receive this funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

DETAIL: This is a decrease of \$26,900 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

Requires an allocation of \$473,100 for substance abuse prevention programs for children to be used to provide programs that include youth and character development, and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is a decrease of \$26,900 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

Requires the Department of Public Health to issue a Request for Proposals (RFP) to determine grant recipients for the funds appropriated for substance abuse prevention programs for children.

Requires substance abuse prevention programs for children to participate in program evaluations.

Requires \$47,287 of the amount appropriated for substance abuse prevention programs for children to be used to administer prevention program evaluations.

DETAIL: This is a decrease of \$2,713 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

Specifies it is the intent of the General Assembly that individuals with

5 11 moneys allocated in this lettered paragraph persons with a

- 5 12 dual diagnosis of substance abuse and gambling addictions
- 5 13 shall be given priority in treatment services.

5 14 c. (1) Of the funds appropriated in this subsection,

- 5 15 \$4,078,035 shall be used for funding of gambling treatment,
- 5 16 including administrative costs and to provide programs which
- 5 17 may include but are not limited to outpatient and follow=up
- 5 18 treatment for persons affected by problem gambling,
- 5 19 rehabilitation and residential treatment programs, information
- 5 20 and referral services, education and preventive services, and
- 5 21 financial management services. Of the amount allocated in
- 5 22 this lettered paragraph, up to \$100,000 may be used for the
- 5 23 licensing of gambling treatment programs as provided in
- 5 24 section 135.150.
- 5 25 (2) (a) Notwithstanding any provision to the contrary, to
- 5 26 standardize the availability, delivery, cost of delivery, and
- 5 27 accountability of gambling and substance abuse treatment
- 5 28 services statewide, the department shall continue
- 5 29 implementation of a process to create a system for delivery of
- 5 30 the treatment services in accordance with the requirements
- 5 31 specified in 2008 lowa Acts, chapter 1187, section 3,
- 5 32 subsection 4. To ensure the system provides a continuum of
- 5 33 treatment services that best meets the needs of lowans, the
- 5 34 gambling and substance abuse treatment services in an area may
- 5 35 be provided either by a single agency or by separate agencies
- 6 1 submitting a joint proposal. The process shall be completed
- 6 2 by July 1, 2010.
- 6 3 (b) From the amounts designated for gambling and substance
- 6 4 abuse treatment, the department may use up to \$100,000 for
- 6 5 administrative costs to continue developing and implementing
- 6 6 the process in accordance with subparagraph division (a).

a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

Allocates \$4,078,035 for gambling addiction treatment.

DETAIL: This is a decrease of \$702,363 compared to the FY 2009 estimated allocation. Programs that were previously funded by the eliminated Gambling Treatment Fund will now be funded by the General Fund. The Department of Public Health is permitted to use a maximum of \$100,000 for licensing of gambling treatment programs.

Requires the Department of Public Health to implement a process to create a system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs. Requires the process to be completed by July 1, 2010.

Permits the Department of Public Health to allocate up to \$100,000 for administrative costs to develop and implement the process in accordance with this Subsection.

6 7 (3) The requirement of section 123.53, subsection 3, is

- 6 8 met by the appropriations and allocations made in this Act for
- 6 9 purposes of substance abuse treatment and addictive disorders
- 6 10 for the fiscal year beginning July 1, 2009.

6 11 d. The bureau of substance abuse prevention and treatment,

- 6 12 the division of tobacco use prevention and control, and the
- 6 13 office of gambling treatment and prevention shall develop a
- 6 14 strategy to coordinate prevention activities across the
- 6 15 spectrum of addictive disorders in order to maximize
- 6 16 efficiencies and reduce expenditures while meeting the needs
- 6 17 of lowans. The strategy shall be presented to the individuals
- 6 18 specified in this Act for submission of reports by December
- 6 19 15, 2009.

6 20 2. HEALTHY CHILDREN AND FAMILIES

- 6 21 For promoting the optimum health status for children,
- 6 22 adolescents from birth through 21 years of age, and families,
- 6 23 and for not more than the following full=time equivalent
- 6 24 positions:
- 6 25 ......\$ 2.249.167
- 6 26 ...... FTEs 14.00

The requirements of Section 123.53(3), <u>Code of Iowa</u>, are met by the appropriations made in this Act.

Requires the Bureau of Substance Abuse Prevention and Treatment, the Division of Tobacco Use, Prevention, and Control, and the Office of Gambling Treatment under the Department of Public Health to develop a strategy to maximize efficiencies and reduce expenditures related to prevention activities by December 15, 2009.

General Fund appropriation to healthy children and families programs.

DETAIL: This is a net decrease of \$335,669 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$493,574 is provided to the healthy children and families programs from the Health Care Trust Fund in Division IV. Significant changes to the General Fund appropriation include:

- A decrease of \$98,500 for elimination of State funding for the lowa Mother's Milk Bank Program.
- A decrease of \$36,928 for elimination of the Child Death Review Team. The responsibilities of the Program are transferred to the State Medical Examiner under the Department of Public Health in Division X.
- A decrease of \$3,546 for elimination of State funding for the Sudden Infant Death Syndrome (SIDS) Autopsies Program.
- A decrease of \$87,771 for elimination of State funding for dental services for children through the University of Iowa College of Dentistry.
- A decrease of \$108,924 for a general reduction for healthy children and families programs.
- A decrease of 2.00 FTE positions to reflect anticipated utilization

PG LN

House File 811 Explanation

for FY 2010.

6 27 a. Of the funds appropriated in this subsection, not more

6 28 than \$570,226 shall be used for the healthy opportunities to

- 6 29 experience success (HOPES)=healthy families Iowa (HFI) program
- 6 30 established pursuant to section 135.106. The department shall
- 6 31 transfer the funding allocated for the HOPES=HFI program to
- 6 32 the lowa empowerment board for distribution and shall assist
- 6 33 the board in managing the contracting for the funding. The
- 6 34 funding shall be distributed to renew the grants that were
- 6 35 provided to the grantees that operated the program during the
- 7 1 fiscal year ending June 30, 2009.
- 7 2 b. Of the funds appropriated in this subsection, \$292,791
- 7 3 shall be used to continue to address the healthy mental
- 7 4 development of children from birth through five years of age
- 7 5 through local evidence=based strategies that engage both the
- 7 6 public and private sectors in promoting healthy development.
- 7 7 prevention, and treatment for children.
- 7 8 c. Of the funds appropriated in this subsection, \$35,108
- 7 9 shall be distributed to a statewide dental carrier to provide
- 7 10 funds to continue the donated dental services program
- 7 11 patterned after the projects developed by the national
- 7 12 foundation of dentistry for the handicapped to provide dental
- 7 13 services to indigent elderly and disabled individuals.
- 7 14 3. CHRONIC CONDITIONS
- 7 15 For serving individuals identified as having chronic
- 7 16 conditions or special health care needs, and for not more than
- 7 17 the following full=time equivalent positions:
- 7 18 ......\$ 2,756,236

Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success (HOPES) Program to \$570,226. Requires the Department to transfer this funding to the lowa Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2009.

DETAIL: This is a decrease of \$75,691 compared to the FY 2009 allocation for a general reduction. An additional \$200,000 is allocated to the HOPES Program for child abuse prevention programming from the Temporary Assistance to Needy Families (TANF) Fund appropriation to the Department of Human Services in Division I.

Allocates \$292,791 for the Assuring Better Child Health and Development (ABCD II) Program.

DETAIL: This is a decrease of \$32,209 compared to the FY 2009 allocation for a general reduction. An additional \$159,603 is allocated to the ABCD II Program from the appropriation to the healthy children and families programs from the Health Care Trust Fund in Division IV.

Allocates \$35,108 for dental services for indigent elderly and disabled individuals.

DETAIL: This is a decrease of \$4,892 compared to the FY 2009 allocation for a general reduction.

General Fund appropriation to chronic conditions programs.

DETAIL: This is a net increase of \$593,584 and a decrease of 2.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$999,219 is provided to chronic conditions programs

7 19 ..... FTEs 3.00

from the Health Care Trust Fund (HCTF) in Division IV. The changes to the General Fund appropriation include:

- The elimination of State funding of \$59,131 for the Childhood Obesity Program. An appropriation of \$143,643 is provided to the Childhood Obesity Prevention Program from the HCTF in Division IV.
- The elimination of State funding of \$19,700 for the Hepatitis C Awareness Program.
- A general reduction of \$126,722 for chronic conditions programs.
- Increases that were previously funded by the Healthy Iowans Tobacco Trust (HITT) Fund:
  - \$88,938 for the Phenylketonuria (PKU) Assistance Program.
  - \$244,579 for the AIDS Drug Assistance Program (ADAP).
  - \$88,938 for the Epilepsy Education Program.
- An increase of \$324,043 to reflect the consolidation of appropriations to chronic conditions from HF 2539 (FY 2008 Health Care Reform Act).
- An increase of \$52,639 to restore administrative savings that were decreased in FY 2009.
- A decrease of 2.00 FTE positions to reflect anticipated utilization for FY 2010.

7 20 a. Of the funds appropriated in this subsection, \$176,542

7 21 shall be used for grants to individual patients who have

7 22 phenylketonuria (PKU) to assist with the costs of necessary

7 23 special foods.

7 24 b. Of the funds appropriated in this subsection, \$438,018

7 25 is allocated for continuation of the contracts for resource

7 26 facilitator services in accordance with section 135.22B,

7 27 subsection 9, and for brain injury training services and

7 28 recruiting of service providers to increase the capacity

7 29 within this state to address the needs of individuals with

7 30 brain injuries and such individuals' families.

Allocates \$176,542 for Phenylketonuria (PKU) assistance.

DETAIL: This is a decrease of \$23,458 compared to the total FY 2009 allocations for a general reduction. In FY 2009, \$100,000 of this allocation was funded by the HITT Fund.

Allocates \$438,018 for continuation of the two contracts from FY 2009 in the DPH Brain Injury Services Program.

DETAIL: This is a decrease of \$61,982 compared to the FY 2009 allocation for a general reduction.

7 31 c. Of the funds appropriated in this subsection, \$244,579

- 7 32 shall be used as additional funding to leverage federal
- 7 33 funding through the federal Ryan White Care Act, Title II,
- 7 34 AIDS drug assistance program supplemental drug treatment
- 7 35 grants.
- 8 1 d. Of the funds appropriated in this subsection, \$88,938
- 8 2 shall be used for the public purpose of providing a grant to
- 8 3 an existing national=affiliated organization to provide
- 8 4 education, client=centered programs, and client and family
- 8 5 support for people living with epilepsy and their families.
- 8 6 4. COMMUNITY CAPACITY
- 3 7 For strengthening the health care delivery system at the
- 8 8 local level, and for not more than the following full=time
- 8 9 equivalent positions:

Allocates \$244,579 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is a decrease of \$30,421 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

Allocates \$88,938 for epilepsy education and support.

DETAIL: This is a decrease of \$11,062 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

General Fund appropriation to the community capacity programs.

DETAIL: This is a net increase of \$2,422,518 and 9.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$2,253,507 is allocated from the appropriation to the community capacity programs from the HCTF in Division IV. Changes to the General Fund appropriation include:

- A decrease of \$62,960 for a general reduction.
- An increase of \$1,054,060 for local public health services. This allocation was previously funded by the HITT Fund.
- An increase of \$1,267,429 to reflect consolidation of the appropriations to community capacity from HF 2539 (FY 2009 Health Care Reform Act).
- An increase of \$100,000 for the Department of Public Health's Public Health Modernization Act in Division XI. An additional \$61,349 is provided to the initiative from the HCTF in Division IV.
- An increase of \$63,989 to restore administrative savings that were decreased in FY 2009.
- An increase of 9.00 FTE positions to reflect anticipated utilization for FY 2010 and to include FTE positions formerly funded by the HITT Fund.

NOTE: An additional \$500,000 in federal funding from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820

(FY 2010 Federal Funds Appropriations Act) to community capacity programs.

- 8 12 a. Of the funds appropriated in this subsection, \$90,000
- 8 13 is allocated for a child vision screening program implemented
- 8 14 through the university of Iowa hospitals and clinics in
- 8 15 collaboration with community empowerment areas.
- 8 16 b. Of the funds appropriated in this subsection, \$143,254
- 8 17 is allocated for continuation of an initiative implemented at
- 8 18 the university of Iowa and \$125,802 is allocated for
- 8 19 continuation of an initiative at the state mental health
- 8 20 institute at Cherokee to expand and improve the workforce
- 8 21 engaged in mental health treatment and services. The
- 8 22 initiatives shall receive input from the university of lowa.
- 8 23 the department of human services, the department of public
- 8 24 health, and the mental health, mental retardation.
- 8 25 developmental disabilities, and brain injury commission to
- 8 26 address the focus of the initiatives.
- 8 27 c. Of the funds appropriated in this subsection,
- 8 28 \$1,054,060 shall be used for essential public health services
- 8 29 that promote healthy aging throughout the lifespan, contracted
- 8 30 through a formula for local boards of health, to enhance
- 8 31 health promotion and disease prevention services.
- 8 32 d. Of the funds appropriated in this section, \$100,000
- 8 33 shall be deposited in the governmental public health system
- 8 34 fund created by this Act to be used to further develop the
- 8 35 Iowa public health standards and to begin implementation of

Requires an allocation of \$90,000 for a Child Vision Screening program through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: This is a decrease of \$10,000 compared to the FY 2009 allocation for a general reduction.

Requires an allocation of \$143,254 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Requires an allocation of \$125,802 for the same type of initiative at the Mental Health Institute at Cherokee.

DETAIL: These are decreases compared to the FY 2009 allocations of \$16,446 for the University of Iowa initiative and \$14,498 to the Mental Health Institute at Cherokee for general reductions. The requirement that the Department of Human Services, the Department of Public Health, and the Brain Injury Commission receive regular updates on the workforce initiative at the Mental Health Institute at Cherokee has been removed.

Requires the Department of Public Health (DPH) to use \$1,054,060 for core public health functions, including home health care and public health nursing services.

DETAIL: This is a decrease of \$103,422 for the specified initiatives compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

Permits the Department of Public Health to use \$100,000 for the Public Health Modernization initiative.

DETAIL: This is a new allocation beginning in FY 2010. The allocation will be deposited in the Governmental Public Health System

PG LN House File 811 **Explanation** Fund established in Division XI. 9 1 public health modernization in accordance with chapter 135A, 9 2 as enacted by this Act, to the extent funding is available. 9 3 5. ELDERLY WELLNESS General Fund appropriation to the elderly wellness programs. 9 4 For promotion of healthy aging and optimization of the DETAIL: This is a decrease of \$749,696 compared to the estimated 9 5 health of older adults: net FY 2009 appropriation for a general reduction. NOTE: An additional \$700,000 of federal funds from the American Reinvestment and Recovery Act of 2009 is appropriated to elderly wellness programs in HF 820 (FY 2010 Federal Funds Appropriations Act) for FY 2010. Allocates \$2,292,076 for the Local Public Health Nursing Program. 9 7 a. Of the funds appropriated in this subsection, 9 8 \$2,292,076 shall be used for local public health nursing DETAIL: Maintains the current level of funding. 9 9 services. 9 10 b. Of the funds appropriated in this subsection, Allocates \$6,053,703 for the Home Care Aide Services Program. 9 11 \$6,053,703 shall be used for home care aide services. DETAIL: This is a decrease of \$749,696 compared to the FY 2009 allocation for a general reduction.

General Fund appropriation to the environmental hazards programs.

DETAIL: This is a net increase of \$278,654 and 2.50 FTEs compared

to the estimated net FY 2009 appropriation. Changes include:

A general reduction of \$67,913 for environmental hazard

 An increase of \$262,153 for environmental epidemiology. This allocation was previously funded by the HITT Fund.

 An increase of 2.50 FTE positions to reflect the FTEs formerly funded by the HITT Fund that will now be funded by the General

An increase of \$69,347 for childhood lead poisoning prevention.
 This allocation was previously funded by the HITT Fund.

 An increase of \$15,067 to restore administrative savings that

programs.

were decreased in FY 2009.

9 12 6. ENVIRONMENTAL HAZARDS

9 17 FTEs 4.50

9 13 For reducing the public's exposure to hazards in the

9 14 environment, primarily chemical hazards, and for not more than

Fund.

9 18 a. Of the funds appropriated in this subsection, \$601,631

9 19 shall be used for childhood lead poisoning provisions.

9 20 b. Of the funds appropriated in this subsection, not more

- 9 21 than \$262,153 shall be used for the development of scientific
- 9 22 and medical expertise in environmental epidemiology.
- 9 23 7. INFECTIOUS DISEASES
- 9 24 For reducing the incidence and prevalence of communicable
- 9 25 diseases, and for not more than the following full=time
- 9 26 equivalent positions:
- 9 27 ...... \$ 1,630,661
- 9 28 ...... FTEs 5.00

Requires an allocation of \$601,631 for childhood lead poisoning testing.

DETAIL: This is a decrease of \$61,084 compared to the FY 2009 allocation for a general reduction.

Requires an allocation of \$262,153 for environmental epidemiology.

DETAIL: This is a decrease of \$26,617 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

General Fund appropriation to the Infectious Diseases Programs.

DETAIL: This is a decrease of \$1,164,883 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation. Changes include:

- A decrease of \$209,600 for general reductions to infectious diseases programs.
- A decrease of \$992,915 in one-time supplemental funding for FY 2009 for vaccinations used in the 2008 disaster recovery period. The supplemental funding was provided in HF 414 (FY 2009 Appropriation Adjustments Act).
- An increase of \$37,632 to restore administrative savings that were decreased in FY 2009.
- A decrease of 2.00 FTE positions to reflect anticipated utilization for FY 2010.

General Fund appropriation to the public protection programs.

DETAIL: This is a net increase of \$454,771 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation. Changes

9 29 8. PUBLIC PROTECTION

9 30 For protecting the health and safety of the public through

9 31 establishing standards and enforcing regulations, and for not

9 32 more than the following full=time equivalent positions: 9 33 ......\$ 3,569,986 9 34 FTEs 130.00

9 35 a. Of the funds appropriated in this subsection, not more

- 10 1 than \$549,240 shall be credited to the emergency medical
- 10 2 services fund created in section 135.25. Moneys in the
- 10 3 emergency medical services fund are appropriated to the
- 10 4 department to be used for the purposes of the fund.
- 10 5 b. Of the funds appropriated in this subsection, \$232,477
- 10 6 shall be used for sexual violence prevention programming
- 10 7 through a statewide organization representing programs serving
- 10 8 victims of sexual violence through the department's sexual
- 10 9 violence prevention program. The amount allocated in this
- 10 10 lettered paragraph shall not be used to supplant funding
- 10 11 administered for other sexual violence prevention or victims
- 10 12 assistance programs.
- 10 13 c. Of the funds appropriated in this subsection, not more
- 10 14 than \$348,244 shall be used for the continuation and support
- 10 15 of a coordinated system of delivery of trauma and emergency
- 10 16 medical services.

include:

- A general reduction of \$199,905 for public protection programs.
- A decrease of \$118.247 for the Office of the State Medical Examiner for a general reduction.
- An increase of \$348,245 for emergency medical services. This allocation was previously funded by the HITT Fund.
- An increase of \$539,468 for the State Poison Control Center. This allocation was previously funded by the HITT Fund.
- A decrease of \$179,822 for one-time funding in FY 2009 for startup costs for plumbing and mechanical contractor licensing.
- An increase of \$65,032 to restore administrative savings that were decreased in FY 2009.
- An increase of 2.00 FTE positions to reflect anticipated utilization for FY 2010.

Requires \$549,240 to be allocated to the Emergency Medical Services Fund.

DETAIL: This is a decrease of \$94,260 compared to the FY 2009 allocation. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.

Allocates \$232,477 to provide program funding for children's sexual violence prevention.

DETAIL: This is a decrease of \$30,023 compared to the FY 2009 allocation for a general reduction.

Requires an allocation up to a maximum of \$348,244 for Emergency Medical Services (EMS).

DETAIL: This is a decrease of \$39,076 compared to the FY 2009

allocation for a general reduction. This allocation was previously funded by the HITT Fund.

- 10 17 d. Of the funds appropriated in this subsection, not more
- 10 18 than \$539,467 shall be used for the state poison control
- 10 19 center.
- 10 20 9. RESOURCE MANAGEMENT
- 10 21 For establishing and sustaining the overall ability of the
- 10 22 department to deliver services to the public, and for not more
- 10 23 than the following full=time equivalent positions:
- 10 24 ......\$ 1,062,517
- 10 25 ..... FTEs 10.00

- 10 26 The university of lowa hospitals and clinics under the
- 10 27 control of the state board of regents shall not receive
- 10 28 indirect costs from the funds appropriated in this section.
- 10 29 The university of Iowa hospitals and clinics billings to the
- 10 30 department shall be on at least a quarterly basis.
- 10 31 DEPARTMENT OF VETERANS AFFAIRS

Requires an allocation up to a maximum of \$539,467 for the State Poison Control Center.

DETAIL: This is a decrease of \$60,533 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

General Fund appropriation to the Department's resource management activities.

DETAIL: This is a net decrease of \$131,581 and no change in FTE positions compared to the estimated net FY 2009 appropriation. Changes to the General Fund appropriation include:

- A general reduction of \$156,508 for resource management.
- An increase of \$24,927 to restore administrative savings that were decreased in FY 2009.

NOTE: An additional \$1,800,000 of federal funding from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) for resource management for FY 2010.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect cost reimbursement from General Fund appropriations to the Department of Public Health. Requires the UIHC to submit billings on a quarterly basis for FY 2010.

PG LN	House File 811	Explanation
10 34 department 10 35 July 1, 2009	d from the general fund of the state to the of veterans affairs for the fiscal year beginning of and ending June 30, 2010, the following amounts, thereof as is necessary, to be used for the esignated:	
11 4 For salarie 11 5 purposes, in 11 6 fund created 11 7 following full 11 8	TMENT OF VETERANS AFFAIRS ADMINISTRATION es, support, maintenance, and miscellaneous acluding the war orphans educational assistance d in section 35.8, and for not more than the l=time equivalent positions:	General Fund appropriation to the Department of Veteran Affairs.  DETAIL: This is a decrease of \$132,159 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.02%.
11 11 For salari 11 12 purposes:	VETERANS HOME es, support, maintenance, and miscellaneous\$ 11,326,650	General Fund appropriation to the Iowa Veterans Home.  DETAIL: This is a decrease of \$3,064,785 compared to the estimated net FY 2009 appropriation for an 11.30% general reduction to reflect the availability of FY 2009 carryforward funding. The Home expects to carry forward between \$5,000,000 and \$6,000,000 from FY 2009 to FY 2010. Section 68 transfers \$1,833,333 of those funds to the Medicaid Program for hospital rebasing.  This Act does not cap FTE positions. The tracking document indicates that there is an increase of 20.76 FTE positions compared to the estimated net FY 2009 FTE positions.
11 15 department	wa veterans home billings involving the of human services shall be submitted to the on at least a monthly basis.	Requires the Iowa Veterans Home to submit monthly claims relating to Medicaid to the Department of Human Services.
11 18 providing se	is a change in the employer of employees ervices at the lowa veterans home under a	Requires a new employer to honor an existing collective bargaining agreement at the lowa Veterans Home.

11 19 collective bargaining agreement, such employees and the11 20 agreement shall be continued by the successor employer as

11 21 though there had not been a change in employer.

PG LN House File 811	Explanation
11 22 c. Commencing with the fiscal year beginning July 1, 2009, 11 23 the lowa veterans home shall revise the payment and exemption 11 24 amounts for residents participating in the incentive therapy 11 25 program in accordance with all of the following: 11 26 (1) The incentive therapy payment amount for domiciliary 11 27 level of care residents shall not exceed \$150 per month and 11 28 for nursing level of care residents shall not exceed \$75 per 11 29 month. 11 30 (2) The amounts paid under the program that are exempt 11 31 from computation of resident support shall be increased to 11 32 reflect the increases in the incentive therapy payments in 11 33 accordance with subparagraph (1).	Requires the lowa Veterans Home to adjust the incentive therapy program payment schedule. These are funds provided to residents of the Home for certain work at the Home.
11 34 3. STATE EDUCATIONAL ASSISTANCE == CHILDREN OF DECEASED 11 35 VETERANS	General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.
<ul><li>12 1 For provision of educational assistance pursuant to section</li><li>12 2 35.9:</li></ul>	DETAIL: This is a decrease of \$2,841 compared to the estimated net
12 3\$ 22,944	FY 2009 appropriation for a general decrease of 11.02%.
12 4 Sec. 4. LIMITATION OF COUNTY COMMISSION OF VETERANS 12 5 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the	General Fund appropriation for the County Commissions of Veterans Affairs Fund.
<ul> <li>12 6 standing appropriation in the following designated section for</li> <li>12 7 the fiscal year beginning July 1, 2009, and ending June 30,</li> </ul>	DETAIL: This is an increase of \$414,401 compared to the estimated
12 8 2010, the amounts appropriated from the general fund of the	net FY 2009 appropriation. This is in lieu of a new FY 2010 standing appropriation for the same purpose. Each of the 99 counties receives
<ul><li>12 9 state pursuant to that section for the following designated</li><li>12 10 purposes shall not exceed the following amount:</li></ul>	a \$10,000 grant for veteran-related expenditures and \$10,000 is
12 11 For the county commissions of veterans affairs fund under	provided to the Department of Veterans Affairs for training expenditures.
12 12 section 35A.16: 12 13\$ 1,000,000	
12 14 HUMAN SERVICES	
<ul><li>12 15 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK</li><li>12 16 GRANT. There is appropriated from the fund created in section</li></ul>	Temporary Assistance for Needy Families (TANF) FY 2010 Block Grant Fund appropriation.

PG LN House File 811 Explanation

12 17 8.41 to the department of human services for the fiscal year

13 18 hoginaring light 1 2000 and ending light 20 2010 from manager.

14 Programment implementation of the fiscal year Reform on August 22 1996. Federal Well and Programment implementation of the fiscal year Reform on August 22 1996. Federal Well and Programment implementation of the fiscal year Reform on August 22 1996. Federal Well and Programment implementation of the fiscal year Reform on August 22 1996. Federal Well and Programment implementation of the fiscal year Reform on August 22 1996. Federal Well and Programment implementation of the fiscal year Reform on August 22 1996.

 $12\,$   $18\,$  beginning July 1, 2009, and ending June 30, 2010, from moneys

- 12 19 received under the federal temporary assistance for needy
- 12 20 families (TANF) block grant pursuant to the federal Personal
- 12 21 Responsibility and Work Opportunity Reconciliation Act of
- 12 22 1996, Pub. L. No. 104=193, and successor legislation, which
- 12 23 are federally appropriated for the federal fiscal years
- 12 24 beginning October 1, 2008, and ending September 30, 2009, and
- 12 25 beginning October 1, 2009, and ending September 30, 2010, the
- 12 26 following amounts, or so much thereof as is necessary, to be
- 12 27 used for the purposes designated:

12 28 1. To be credited to the family investment program account

- 12 29 and used for assistance under the family investment program
- 12 30 under chapter 239B:
- 12 31 ...... \$ 28.606.513
- 12 32 2. To be credited to the family investment program account
- 12 33 and used for the job opportunities and basic skills (JOBS)
- 12 34 program and implementing family investment agreements in
- 12 35 accordance with chapter 239B:
- 13 1 ...... \$ 13,084,528
- 13 2 Notwithstanding section 8.33, not more than 5 percent of
- 13 3 the moneys designated in this subsection that are allocated by
- 13 4 the department for contracted services, other than family
- 13 5 self=sufficiency grant services allocated under this
- 13 6 subsection, that remain unencumbered or unobligated at the
- 13 7 close of the fiscal year shall not revert but shall remain
- 13 8 available for expenditure for the purposes designated until
- 13 9 the close of the succeeding fiscal year. However, unless such
- 13 10 moneys are encumbered or obligated on or before September 30.
- 13 11 2010, the moneys shall revert.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, lowa's grant remains the same at \$131,524,959 per year.

TANF FY 2010 Block Grant appropriation for the Family Investment Program (FIP) Account.

DETAIL: This is an increase of \$2,505,000 compared to the estimated FY 2009 appropriation.

TANF FY 2010 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$250,000 compared to the estimated FY 2009 appropriation.

CODE: Requires nonreversion of not more than 5.00% of funds allocated for contract services.

PG LN	House File 811	Explanation
13 13 self=suffice 13 14 216A.107	iency grant program in accordance with section	and Self Sufficiency (FaDSS) Program.
13 15	\$ 2,998,675	DETAIL: Maintains the current level of TANF support.
13 17 subsection 13 18 close of th 13 19 available f 13 20 the close of 13 21 moneys and	standing section 8.33, moneys appropriated in this in that remain unencumbered or unobligated at the see fiscal year shall not revert but shall remain for expenditure for the purposes designated until of the succeeding fiscal year. However, unless such are encumbered or obligated on or before September 30, moneys shall revert.	CODE: Requires nonreversion of funds allocated for the FaDSS Grant Program.
13 23 4. For fie	eld operations:	TANF FY 2010 Block Grant appropriation for Field Operations.
13 24	\$ 18,507,495	DETAIL: Maintains the current level of TANF support.
	eneral administration:	TANF FY 2010 Block Grant appropriation for General Administration.
13 26	\$ 3,744,000	DETAIL: Maintains the current level of TANF support.
	ocal administrative costs:\$ 2,189,830	TANF FY 2010 Block Grant appropriation for Local Administrative Costs.
		DETAIL: Maintains the current level of TANF support.
	tate child care assistance:	TANF FY 2010 Block Grant appropriation for Child Care Assistance.
13 30	\$ 25,831,177	DETAIL: This is a decrease of \$2,055,005 compared to the estimated FY 2009 appropriation.
13 32 \$18,986,1	e funds appropriated in this subsection, 77 shall be transferred to the child care and ent block grant appropriation made by the Eighty=third	Requires the (DHS) to transfer \$18,986,177 to the Child Care and Development Block Grand and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract

PG LN	House File 811	Explanation
13 35 beginning 14 1 this amoun 14 2 educationa 14 3 providers in 14 4 this catego 14 5 providers. 14 6 higher educ 14 7 to provide 1 14 8 administrat	October 1, 2009 Session, for the federal fiscal year October 1, 2009, and ending September 30, 2010. Of it, \$200,000 shall be used for provision of il opportunities to registered child care home in order to improve services and programs offered by rry of providers and to increase the number of The department may contract with institutions of cation or child care resource and referral centers the educational opportunities. Allowable tive costs under the contracts shall not exceed 5 ine application for a grant shall not exceed two ength.	with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.
14 12 unallocate	unds appropriated in this subsection remaining d shall be used for state child care assistance for individuals enrolled in the family investment who are employed.	Specifies that any unallocated funds be used for child care assistance for families enrolled in the FIP program.
14 16 community	ental health and developmental disabilities y services:\$ 4,894,052	TANF FY 2010 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.  DETAIL: Maintains the current level of TANF support.
14 18 9. For ch	nild and family services:\$ 32,084,430	TANF FY 2010 Block Grant appropriation for Child and Family Services.  DETAIL: Maintains the current level of TANF support.
14 20 10. For 0	child abuse prevention grants:\$ 250,000	TANF FY 2010 Block Grant appropriation for Child Abuse Prevention Grants.  DETAIL: Maintains the current level of TANF support.
	oregnancy prevention grants on the condition that nning services are funded:	TANF FY 2010 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

PG LN	House File 811	Explanation
14 24	\$ 1,930,067	DETAIL: Maintains the current level of TANF support.
14 26 existence 14 27 compreher 14 28 outcomes. 14 29 programs 14 30 programs 14 31 models that 14 32 comply wit 14 33 chapter 20 14 34 requireme 14 35 abstinence 15 1 to program 15 2 the highest	on or before July 1, 2009, if the programs are nsive in scope and have demonstrated positive.  Grants shall be awarded to pregnancy prevention which are developed after July 1, 2009, if the are comprehensive in scope and are based on existing at have demonstrated positive outcomes. Grants shall the the requirements provided in 1997 lowa Acts, 28, section 14, subsections 1 and 2, including the nt that grant programs must emphasize sexual e. Priority in the awarding of grants shall be given is that serve areas of the state which demonstrate a percentage of unplanned pregnancies of females of g age within the geographic area to be served by	Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.
15 6 meet feder 15 7 manageme	echnology needs and other resources necessary to ral welfare reform reporting, tracking, and case ent requirements:	TANF FY 2010 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.  DETAIL: Maintains the current level of TANF support.
15 10 experience 15 11 departmer	ne healthy opportunities for parents to e success (HOPES) program administered by the nt of public health to target child abuse prevention:\$ 200,000	TANF FY 2010 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.  DETAIL: Maintains the current level of TANF support.
15 14 appropriat 15 15 community	e credited to the state child care assistance ion made in this section to be used for funding of y=based early childhood programs targeted to children through five years of age developed by community	TANF FY 2010 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

PG LN	House File 811	Explanation
15 17 empowerment areas	s as provided in section 28.9: \$ 7,350,000	DETAIL: Maintains the current level of TANF support.
<ul><li>15 20 appropriated and all</li><li>15 21 care and development</li></ul>	shall transfer TANF block grant funding ocated in this subsection to the child ent block grant appropriation in accordance secessary to comply with the provisions of	Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.
15 26 be transferred to the	fiscal year beginning July 1, 2009, shall appropriation of the federal social	Requires \$12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.
15 27 services block grant	·	DETAIL: Maintains the current level of TANF support.
15 29 section to the appropriate 30 administration and find 15 31 implement and oper 15 32 and those funded in	may transfer funds allocated in this priations made in this Act for general eld operations for resources necessary to ate the services referred to in this section the appropriation made in this division of y investment program from the general	Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).
<ul><li>16 1 1. Moneys credited</li><li>16 2 account for the fiscal</li></ul>	IVESTMENT PROGRAM ACCOUNT. to the family investment program (FIP) year beginning July 1, 2009, and ending be used to provide assistance in pter 239B.	Requires funds credited to the Family Investment Program (FIP) Account for FY 2010 to be used as specified.
16 6 to the FIP account ur	may use a portion of the moneys credited nder this section as necessary for intenance, and miscellaneous purposes.	Permits the DHS to use FIP funds for various administrative purposes.

PG LI	N House File 811	Explanation
16 10 16 17 16 13 16 13	3. The department may transfer funds allocated in this section to the appropriations in this Act for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the family investment program from the general fund of the state.	Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.
16 16	4. Moneys appropriated in this division of this Act and credited to the FIP account for the fiscal year beginning July 1, 2009, and ending June 30, 2010, are allocated as follows:	Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.
16 19 16 20 16 27 16 22	a. To be retained by the department of human services to be used for coordinating with the department of human rights to more effectively serve participants in the FIP program and other shared clients and to meet federal reporting requirements under the federal temporary assistance for needy families block grant:	Allocates \$20,000 to the DHS to be used for administrative services.  DETAIL: Maintains the current level of support.
	\$ 20,000	
16 26 16 25 16 28	b. To the department of human rights for staffing, administration, and implementation of the family development and self=sufficiency grant program in accordance with section 216A.107: 5,496,946	Allocates \$5,496,946 of the FY 2010 General Fund appropriation and TANF funds to the Department of Human Rights for the Family Development and Self-Sufficiency (FaDSS) Grant Program.  DETAIL: This is a decrease of \$66,096 compared to the FY 2009 allocation.
16 32	(1) Of the funds allocated for the family development and self=sufficiency grant program in this lettered paragraph, not more than 5 percent of the funds shall be used for the administration of the grant program.	Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.
16 34 16 35	(2) The department of human rights may continue to implement the family development and self=sufficiency grant	Permits the Department of Human Rights to continue to implement the Family Development and Self-Sufficiency Grant Program in FY

PG	LN <b>Ho</b> u	use File 811	Explanation
17	1 program statewide during fis	cal year 2009=2010.	2010.
	2 c. For the diversion subacc		Allocates \$1,814,000 of FY 2010 TANF funds for the FIP Diversion Subaccount.
			DETAIL: This is a decrease of \$1,000,000 compared to the FY 2009 allocation.
17 17 17	5 used for field operations sala	tation costs and support deemed human services in order to	Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.
	9 d. For the food stamp emp		Allocates \$68,059 of FY 2010 FIP funds to the Food Stamp Employment and Training Program.
			DETAIL: Maintains the current level of support.
17 17 17 17 17 17 17	<ul><li>12 training state plan in order to</li><li>13 permitted by federal law the</li><li>14 provisions for the claiming o</li><li>15 funds from the United States</li></ul>	use of the fifty=fifty match of allowable federal matching s department of agriculture stamp employment and training ation, employment, and training sistance program participants,	Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.
	21 e. For the JOBS program: 22		Permits the DHS to allocate \$21,638,263 of the FY 2010 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

> DETAIL: This is a decrease of \$671,853 compared to the FY 2009 allocation.

- 5. Of the child support collections assigned under FIP, an
- 17 24 amount equal to the federal share of support collections shall
- 17 25 be credited to the child support recovery appropriation made
- 17 26 in this division of this Act. Of the remainder of the
- 17 27 assigned child support collections received by the child
- 17 28 support recovery unit, a portion shall be credited to the FIP
- 17 29 account, a portion may be used to increase recoveries, and a
- 17 30 portion may be used to sustain cash flow in the child support
- 17 31 payments account. If as a consequence of the appropriations
- 17 32 and allocations made in this section the resulting amounts are
- 17 33 insufficient to sustain cash assistance payments and meet
- 17 34 federal maintenance of effort requirements, the department
- 17 35 shall seek supplemental funding. If child support collections
- 18 1 assigned under FIP are greater than estimated or are otherwise
- 18 2 determined not to be required for maintenance of effort, the
- 18 3 state share of either amount may be transferred to or retained
- 18 4 in the child support payment account.
- 5A. It is the intent of the general assembly that the
- 18 6 department of human services review the feasibility of
- 18 7 expanding categorical food assistance program eligibility in
- 18 8 lowa to at least 160 percent of the applicable federal poverty
- 18 9 level and simplifying administrative requirements by
- 18 10 eliminating current asset tests for food assistance program
- 18 11 eligibility. The department shall estimate the potential
- 18 12 economic benefits and fiscal impact of making these changes on
- 18 13 individual lowa families and the state. The department shall
- 18 14 report on or before December 15, 2009, concerning the review,
- 18 15 providing findings and recommendations, to the persons
- 18 16 designated by this division of this Act for submission of
- 18 17 reports.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

Specifies the intent of the General Assembly that the Department review the feasibility of expanding the food assistance program to 160.00% of the Federal Poverty Level (FPL) and simplify administrative eligibility requirements.

PG LN	House File 811	Explanation
	, JOBS, food stamp, and medical assistance programs y to comply with federal requirements.	Food Stamp Program, and Medical Assistance Program.
18 22 appropriate 18 23 departmen 18 24 July 1, 200 18 25 or so much 18 26 designated 18 27 To be cre 18 28 account an 18 29 under chap	edited to the family investment program (FIP) d used for family investment program assistance	<ul> <li>General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.</li> <li>DETAIL: This is a decrease of \$7,468,201 compared to the estimated net FY 2009 appropriation. The changes include:</li> <li>A decrease of \$4,427,475 for a general reduction of 11.30%.</li> <li>A decrease of \$2,600,000 for declining caseload.</li> <li>A decrease of \$690,726 to eliminate the Electronic Benefits Transfer (EBT) retailer fee.</li> <li>An increase of \$250,000 for the FaDSS Program.</li> <li>The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).</li> </ul>
	funds appropriated in this section, \$8,553,735 If for the JOBS program.	General Fund allocation of \$8,553,735 for the PROMISE JOBS Program.  DETAIL: This is a decrease of \$421,853 compared to the FY 2009 allocation.
	funds appropriated in this section, \$2,518,271 If for the family development and self=sufficiency ram.	General Fund allocation of \$2,518,271 for the FaDSS Program.  DETAIL: This is a decrease of \$66,096 compared to the FY 2009 allocation.
19 2 shall be use 19 3 nonprofit or	ne funds appropriated in this section, \$219,423 ed for continuation of a grant to an lowa=based ganization with a history of providing tax assistance to low=income lowans in order to expand	General Fund allocation of \$219,423 to provide tax preparation help for low-income lowans.  DETAIL: This is a decrease of \$30,577 compared to the FY 2009 allocation.

19 5 the usage of the earned income tax credit. The purpose of the

- 19 6 grant is to supply this assistance to underserved areas of the
- 19 7 state. The grant shall be provided to an organization that
- 19 8 has existing national foundation support for supplying such
- 19 9 assistance that can also secure local charitable match
- 19 10 funding.
- 19 11 b. The general assembly supports efforts by the
- 19 12 organization receiving funding under this subsection to create
- 19 13 a statewide earned income tax credit and asset=building
- 19 14 coalition to achieve both of the following purposes:
- 19 15 (1) Expanding the usage of the tax credit through new and
- 19 16 enhanced outreach and marketing strategies, as well as
- 19 17 identifying new local sites and human and financial resources.
- 19 18 (2) Assessing and recommending various strategies for
- 19 19 lowans to develop assets through savings, individual
- 19 20 development accounts, financial literacy, antipredatory
- 19 21 lending initiatives, informed home ownership, use of various
- 19 22 forms of support for work, and microenterprise business
- 19 23 development targeted to persons who are self=employed or have
- 19 24 fewer than five employees.
- 19 25 4. Notwithstanding section 8.39, for the fiscal year
- 19 26 beginning July 1, 2009, if necessary to meet federal
- 19 27 maintenance of effort requirements or to transfer federal
- 19 28 temporary assistance for needy families block grant funding to
- 19 29 be used for purposes of the federal social services block
- 19 30 grant or to meet cash flow needs resulting from delays in
- 19 31 receiving federal funding or to implement, in accordance with
- 19 32 this division of this Act, activities currently funded with
- 19 33 juvenile court services, county, or community moneys and state
- 19 34 moneys used in combination with such moneys, the department of
- 19 35 human services may transfer funds within or between any of the
- 20 1 appropriations made in this division of this Act and
- 20 2 appropriations in law for the federal social services block
- 20 3 grant to the department for the following purposes, provided

Specifies that the General Assembly supports the efforts to create a statewide earned income tax credit and asset-building coalition.

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet Maintenance of Effort requirements.

PG LN House File 811	Explanation
<ul> <li>4 that the combined amount of state and federal temporary</li> <li>5 assistance for needy families block grant funding for each</li> <li>6 appropriation remains the same before and after the transfer:</li> <li>7 a. For the family investment program.</li> <li>8 b. For child care assistance.</li> <li>9 c. For child and family services.</li> <li>10 d. For field operations.</li> <li>11 e. For general administration.</li> <li>12 f. MH/MR/DD/BI community services (local purchase).</li> <li>13 This subsection shall not be construed to prohibit the use</li> <li>14 of existing state transfer authority for other purposes. The</li> <li>15 department shall report any transfers made pursuant to this</li> <li>16 subsection to the legislative services agency.</li> </ul>	
20 17 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated 20 18 from the general fund of the state to the department of human 20 19 services for the fiscal year beginning July 1, 2009, and 20 20 ending June 30, 2010, the following amount, or so much thereof 20 21 as is necessary, to be used for the purposes designated: 20 22 For child support recovery, including salaries, support, 20 23 maintenance, and miscellaneous purposes, and for not more than 20 24 the following full=time equivalent positions: 20 25	General Fund appropriation to the DHS for the Child Support Recovery Unit.  DETAIL: This is a decrease of \$1,662,001 and an increase of 5.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.
20 27 1. The department shall expend up to \$27,032, including 20 28 federal financial participation, for the fiscal year beginning 20 29 July 1, 2009, for a child support public awareness campaign. 20 30 The department and the office of the attorney general shall 20 31 cooperate in continuation of the campaign. The public 20 32 awareness campaign shall emphasize, through a variety of media 20 33 activities, the importance of maximum involvement of both 20 34 parents in the lives of their children as well as the 20 35 importance of payment of child support obligations.	Requires the DHS to expend up to \$27,032 during FY 2010 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.  DETAIL: This is a decrease of \$3,968 compared to the estimated net FY 2009 allocation.

21 1 2. Federal access and visitation grant moneys shall be

Specifies the process for utilization of receipts from federal Access

21 2 issued directly to private not=for=profit agencies that

- 21 3 provide services designed to increase compliance with the
- 21 4 child access provisions of court orders, including but not
- 21 5 limited to neutral visitation sites and mediation services.
- 21 6 3. The appropriation made to the department for child
- 21 7 support recovery may be used throughout the fiscal year in the
- 21 8 manner necessary for purposes of cash flow management, and for
- 21 9 cash flow management purposes the department may temporarily
- 21 10 draw more than the amount appropriated, provided the amount
- 21 11 appropriated is not exceeded at the close of the fiscal year.
- 21 12 4. For Iowa orders, notwithstanding section 598.22A and
- 21 13 effective October 1, 2009, support arrearages for which all
- 21 14 rights have been and remain assigned to the department for
- 21 15 time periods prior to October 1, 1997, when a child did not
- 21 16 receive assistance under Title IV=A of the federal Social
- 21 17 Security Act or when a child received foster care services.
- 21 18 are considered satisfied up to the amount of assistance
- 21 19 received or foster care funds expended, and the child support
- 21 20 recovery unit shall update court records accordingly. The
- 21 21 unit shall send information regarding the provisions of this
- 21 22 subsection to the obligor and obligee by regular mail to the
- 21 23 last known address, and any objection by an obligor or an
- 21 24 obligee shall be heard by the district court.
- 21 25 Sec. 9. MEDICAL ASSISTANCE. There is appropriated from
- 21 26 the general fund of the state to the department of human
- 21 27 services for the fiscal year beginning July 1, 2009, and
- 21 28 ending June 30, 2010, the following amount, or so much thereof
- 21 29 as is necessary, to be used for the purpose designated:
- 21 30 For medical assistance reimbursement and associated costs
- 21 31 as specifically provided in the reimbursement methodologies in
- 21 32 effect on June 30, 2009, except as otherwise expressly
- 21 33 authorized by law, including reimbursement for abortion

and Visitation Grants.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

CODE: Retires child support debt owed to the State prior to October 1, 1997.

DETAIL: If the Department wished to continue to collect this debt, the federal government would have required a \$200,000 upgrade to their computer system. The State only collects about \$1,000 per month from the debt owed before October 1, 1997. The debt is owed solely to the State and no parents are owed these funds.

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net increase of \$84,311,517 compared to the estimated net FY 2009 appropriation. Major increases and decreases include:

- An increase of \$53,356,130 for increases in utilization and enrollment.
- An increase of \$9,000,000 to replace funding for the four Mental

21 34 services which shall be available under the medical assistance

21 35 program only for those abortions which are medically

22 1 necessary:

22 2 ......\$677.613.847

- 22 3 1. Medically necessary abortions are those performed under
- 22 4 any of the following conditions:
- 22 5 a. The attending physician certifies that continuing the
- 22 6 pregnancy would endanger the life of the pregnant woman.
- 22 7 b. The attending physician certifies that the fetus is
- 22 8 physically deformed, mentally deficient, or afflicted with a
- 22 9 congenital illness.
- 22 10 c. The pregnancy is the result of a rape which is reported
- 22 11 within 45 days of the incident to a law enforcement agency or
- 22 12 public or private health agency which may include a family
- 22 13 physician.

Health Institutes phased out from the IowaCare Program.

- An increase of \$7,060,000 for increased clawback payments for Medicare Part D.
- An increase of \$6,038,070 to annualize the Home and Community-Based Services Waiver.
- An increase of \$3,819,318 to replace one-time carryforward funds from FY 2008.
- An increase of \$988,923 for Targeted Case Management.
- An increase of \$102,751 for a 5.00% increase for Family Planning Provider rates.
- A decrease of \$500,000 to eliminate funding for the Iowa Health Care Collaborative.
- A decrease of \$50,000 to the Iowa Chronic Care Consortium.
- A decrease of \$7,327,735 to shift General Fund Medicaid funding to the Health Care Trust Fund.
- An increase of \$94,968,712 to reflect a decrease in funding from the Senior Living Trust Fund.
- A decrease of \$83,144,652 to reflect available funds from the 6.20% Federal Medical Assistance Matching Percentage (FMAP) adjustment in the federal American Reinvestment and Recovery Act of 2009.

NOTE: Section 84 of SF 478 (FY 2010 Standing Appropriations Act) amends the Medicaid appropriation to add an additional \$4,335,993 to the Disproportionate Share Hospital (DSH) payment.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: This is the same language that has been included for several years.

- 22 14 d. The pregnancy is the result of incest which is reported
- 22 15 within 150 days of the incident to a law enforcement agency or
- 22 16 public or private health agency which may include a family
- 22 17 physician.
- 22 18 e. Any spontaneous abortion, commonly known as a
- 22 19 miscarriage, if not all of the products of conception are
- 22 20 expelled.
- 22 21 2. The department shall utilize not more than \$60,000 of
- 22 22 the funds appropriated in this section to continue the
- 22 23 AIDS/HIV health insurance premium payment program as
- 22 24 established in 1992 lowa Acts, Second Extraordinary Session.
- 22 25 chapter 1001, section 409, subsection 6. Of the funds
- 22 26 allocated in this subsection, not more than \$5,000 may be
- 22 27 expended for administrative purposes.
- 22 28 3. Of the funds appropriated in this Act to the department
- 22 29 of public health for addictive disorders, \$950,000 for the
- 22 30 fiscal year beginning July 1, 2009, shall be transferred to
- 22 31 the department of human services for an integrated substance
- 22 32 abuse managed care system. The department shall not assume
- 22 33 management of the substance abuse system in place of the
- 22 34 managed care contractor unless such a change in approach is
- 22 35 specifically authorized in law. The departments of human
- 23 1 services and public health shall work together to maintain the
- 23 2 level of mental health and substance abuse services provided
- 23 3 by the managed care contractor through the lowa plan for
- 23 4 behavioral health. Each department shall take the steps
- 23 5 necessary to continue the federal waivers as necessary to
- 23 6 maintain the level of services.
- 23 7 4. a. The department shall aggressively pursue options
- 23 8 for providing medical assistance or other assistance to
- 23 9 individuals with special needs who become ineligible to
- 23 10 continue receiving services under the early and periodic

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

Requires \$950,000 of the Substance Abuse Grants appropriation in the Department of Public Health to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: Maintains the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS

PG LN House File 811 **Explanation** 23 11 screening, diagnosis, and treatment program under the medical exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate 23 12 assistance program due to becoming 21 years of age who have \$100,000 to fund one or more pilot projects focused on providing care 23 13 been approved for additional assistance through the in the community. 23 14 department's exception to policy provisions, but who have 23 15 health care needs in excess of the funding available through DETAIL: Maintains the current level of General Fund support. 23 16 the exception to policy provisions. b. Of the funds appropriated in this section, \$100,000 23 18 shall be used for participation in one or more pilot projects 23 19 operated by a private provider to allow the individual or 23 20 individuals to receive service in the community in accordance 23 21 with principles established in Olmstead v. L.C., 527 U.S. 581 23 22 (1999), for the purpose of providing medical assistance or 23 23 other assistance to individuals with special needs who become 23 24 ineligible to continue receiving services under the early and 23 25 periodic screening, diagnosis, and treatment program under the 23 26 medical assistance program due to becoming 21 years of age who 23 27 have been approved for additional assistance through the 23 28 department's exception to policy provisions, but who have 23 29 health care needs in excess of the funding available through 23 30 the exception to the policy provisions. 23 31 5. Of the funds appropriated in this section, up to Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare 23 32 \$3,050,082 may be transferred to the field operations or Part D prescription drug benefit and low-income subsidy application 23 33 general administration appropriations in this Act for process. 23 34 operational costs associated with Part D of the federal 23 35 Medicare Prescription Drug, Improvement, and Modernization Act 24 1 of 2003, Pub. L. No. 108=173. Prohibits the Department from expending more than \$166,600 for 24 2 6. Of the funds appropriated in this section, not more outreach for the Medicaid and hawk-i programs. 24 3 than \$166,600 shall be used to enhance outreach efforts. The 24 4 department may transfer funds allocated in this subsection to

5 the appropriations in this division of this Act for general
6 administration, the state children's health insurance program,
7 or medical contracts, as necessary, to implement the outreach

24 8 efforts.

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24 10 \$442,100 may be transferred to the appropriation in this Act 24 11 for medical contracts to be used for clinical assessment 24 12 services related to remedial services in accordance with 24 13 federal law.	DETAIL: Maintains the current allocation level.
24 14 8. A portion of the funds appropriated in this section may 24 15 be transferred to the appropriations in this division of this 24 16 Act for general administration, medical contracts, the state 24 17 children's health insurance program, or field operations to be 24 18 used for the state match cost to comply with the payment error 24 19 rate measurement (PERM) program for both the medical 24 20 assistance and state children's health insurance programs as 24 21 developed by the centers for Medicare and Medicaid services of 24 22 the United States department of health and human services to 24 23 comply with the federal Improper Payments Information Act of 24 24 2002, Pub. L. No. 107=300.	Permits the Department to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This brings the Department into compliance with the federal Improper Payments Information Act of 2002.
9. It is the intent of the general assembly that the department continue to implement the recommendations of the assuring better child health and development initiative II (ABCDII) clinical panel to the lowa early and periodic screening, diagnostic, and treatment services healthy mental development collaborative board regarding changes to billing procedures, codes, and eligible service providers.	Specifies legislative intent that the Department continue to implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.
24 32 10. Of the funds appropriated in this section, a 24 33 sufficient amount is allocated to supplement the incomes of 24 34 residents of nursing facilities, intermediate care facilities 24 35 for persons with mental illness, and intermediate care 25 1 facilities for persons with mental retardation, with incomes 25 2 of less than \$50 in the amount necessary for the residents to 25 3 receive a personal needs allowance of \$50 per month pursuant 25 4 to section 249A.30A.	Requires the Department to provide residents in nursing facilities, ICF/MRs, and ICF/MIs with a personal needs allowance of \$50 per month.  DETAIL: There are no changes in this provision from FY 2009.
25 5 11. Of the funds appropriated in this section, the	Transfers funds from the Medical Assistance appropriation to the four

PG LN House File 811	Explanation
25 6 following amounts shall be transferred to appropriations made 25 7 in this division of this Act to the state mental health 25 8 institutes: 25 9 a. Cherokee mental health institute\$ 9,098,425 25 10 b. Clarinda mental health institute\$ 1,977,305 25 11 c. Independence mental health institute\$ 9,045,894 25 12 d. Mount Pleasant mental health institute\$ 5,752,587	Mental Health Institutes.  DETAIL: The funds are transferred to replace funding from the lowaCare Program that is being phased out in FY 2009 and FY 2010.
13 12. a. Of the funds appropriated in this section, 14 \$2,687,889 is allocated for state match for disproportionate 15 share hospital payment of \$7,321,954 to hospitals that meet 16 both of the following conditions: 17 (1) The hospital qualifies for disproportionate share and 18 graduate medical education payments. 19 (2) The hospital is an lowa state=owned hospital with more 19 than 500 beds and eight or more distinct residency specialty 19 or subspecialty programs recognized by the American college of 19 graduate medical education. 10 p. Distribution of the disproportionate share payment 10 shall be made on a monthly basis. The total amount of 10 disproportionate share payments including graduate medical 10 education, enhanced disproportionate share, and lowa 11 state=owned teaching hospital payments shall not exceed the 12 amount of the state's allotment under Pub. L. No. 102=234. In 13 addition, the total amount of all disproportionate share 14 addition, the total amount of all disproportionate share 15 and disproportionate share limits under Pub. L. No. 103=66.	Allocates \$2,687,889 for the State match for the Disproportionate Share Hospital (DSH) payment of \$7,321,954.  NOTE: Section 85 of SF 478 (FY 2010 Standing Appropriations Act) amends this Section to allocate a total of \$7,023,882 for the DSH payment for a total State and federal payment of \$19,133,430.
25 32 13. Of the funds appropriated in this section, up to 25 33 \$4,634,065 may be transferred to the lowaCare account created 25 34 in section 249J.24.	Transfers up to \$4,634,065 to the IowaCare Program.
25 35 14. Of the funds appropriated in this section, \$200,000 26 1 shall be used for the lowa chronic care consortium pursuant to 26 2 2003 lowa Acts, chapter 112, section 12, as amended by 2003 26 3 lowa Acts, chapter 179, sections 166 and 167.	Allocates \$200,000 to the Iowa Chronic Care Consortium.  DETAIL: This is a decrease of \$50,000 compared to the FY 2009 allocation.

PG	LN House File 811	Explanation
26 26	15. One hundred percent of the nonfederal share of payments to area education agencies that are medical assistance providers for medical assistance=covered services provided to medical assistance=covered children, shall be made from the appropriation made in this section.	Allocates Medicaid funds to Area Education Agencies.
26 26 26 26 26 26 26 26 26 26 26 26 26 2	department with a third party to administer behavioral health services under the medical assistance program shall provide that any interest earned on payments from the state during the state fiscal year shall be remitted to the department for deposit in a separate account after the end of the fiscal year.	Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the Department for deposit in a separate account that can only be used for Health and Human Services related activities.
26	c. For the fiscal year beginning July 1, 2009, funds in the separate account are appropriated to the department of human services as state matching funds for the medical assistance program.	Appropriates remitted funds under the current contract with Magellan Behavioral Health to the Medical Assistance Program.
26 26	17. The department shall continue to implement the provisions in 2007 lowa Acts, chapter 218, section 124 and section 126, as amended by 2008 lowa Acts, chapter 1188, section 55, relating to eligibility for certain persons with disabilities under the medical assistance program in	Requires the Department to continue the implementation of the federal Family Opportunity Act.  DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the Federal Poverty Level and meet SSI-eligibility requirements.

- 27 1 accordance with the federal family opportunity Act.
- 27 2 18. The department shall add behavior programming, crisis
- 27 3 intervention, and mental health outreach services to the home
- 27 4 and community=based services mental retardation waiver in
- 27 5 order to continue necessary home and community=based services
- 27 6 for persons transitioning into the community under the money
- 27 7 follows the person grant program.
- 27 8 19. It is the intent of the general assembly that the lowa
- 27 9 autism council established in section 256.35A shall work with
- 27 10 the department of human services to review the option of
- 27 11 implementing a home and community=based services waiver for
- 27 12 individuals up to 21 years of age with autism under the
- 27 13 medical assistance program. The council shall present final
- 27 14 recommendations to the general assembly by January 15, 2010.
- 27 15 20. The department shall issue a request for proposals to
- 27 16 implement a correct coding initiative for the medical
- 27 17 assistance program to promote correct coding of health care
- 27 18 services by providers, to evaluate claims submissions, and to
- 27 19 prevent improper payment. The department may use a portion of
- 27 20 any savings projected to result from the initiative for
- 27 21 one=time implementation costs and for on=going costs of the
- 27 22 contract to the extent that savings exceed costs of the
- 27 23 initiative.
- 27 24 21. The department shall request a medical assistance
- 27 25 state plan amendment to be effective July 1, 2010, that
- 27 26 specifies the coverage criteria for applied behavioral
- 27 27 analysis therapy in the remedial services program. Such
- 27 28 coverage criteria shall be based on the best practices in
- 27 29 medical literature that have been documented to achieve
- 27 30 results.

Requires the Department to add behavior programming, crisis intervention, and mental health outreach services to the Mental Retardation Waiver under the Home and Community-Based Services Waiver Programs.

DETAIL: This change is required to maintain compliance with the federal Money Follows the Person Grant.

Requires the Department to review options for implementing a Home and Community-Based Waiver for individuals under the age of 21 with autism.

Requires the Department to issue a Request for Proposals (RFP) to implement a correct coding initiative for the Medicaid Program. This will help eliminate any improper payments and save the State money.

Requires the Department to submit a State Plan Amendment to cover Applied Behavioral Analysis Therapy in the Remedial Services Program to be effective for FY 2011.

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27 31 22. The department may issue a request for proposals to 27 32 implement a transportation brokerage system for administering 27 33 medical assistance program medical transportation payments and 27 34 client referrals. Any request for proposals shall be 27 35 structured to be budget neutral to the state.	Permits the Department to issue an RFP to implement a transportation brokerage system for Medicaid transportation payments and client referrals.
<ul> <li>Sec. 10. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. T</li> <li>28 2 is appropriated from the general fund of the state to the</li> <li>3 department of human services for the fiscal year beginning</li> <li>4 July 1, 2009, and ending June 30, 2010, the following amount,</li> <li>5 or so much thereof as is necessary, to be used for the purpose</li> <li>6 designated:</li> <li>7 For administration of the health insurance premium payment</li> <li>8 program, including salaries, support, maintenance, and</li> <li>9 miscellaneous purposes, and for not more than the following</li> <li>10 full=time equivalent positions:</li> <li>11</li></ul>	General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.  DETAIL: This is a decrease of \$62,913 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.
28 13 Sec. 11. MEDICAL CONTRACTS. There is appropriated from 28 14 the general fund of the state to the department of human 28 15 services for the fiscal year beginning July 1, 2009, and 28 16 ending June 30, 2010, the following amount, or so much thereof 28 17 as is necessary, to be used for the purpose designated: 28 18 For medical contracts, including salaries, support, 28 19 maintenance, and miscellaneous purposes, and for not more than 28 20 the following full=time equivalent positions: 28 21	<ul> <li>General Fund appropriation to the DHS for Medical Contracts.</li> <li>DETAIL: This is a net decrease of \$301,564 and no change in FTE positions compared to the estimated net FY 2009 appropriation. Changes include:</li> <li>An increase of \$1,298,761 for vendor and contract procurement, inflation, and system changes required by federal law.</li> <li>A decrease of \$1,600,325 for a general reduction of 11.30%.</li> </ul>
28 23 Sec. 12. STATE SUPPLEMENTARY ASSISTANCE. 28 24 1. There is appropriated from the general fund of the 28 25 state to the department of human services for the fiscal year 28 26 beginning July 1, 2009, and ending June 30, 2010, the 28 27 following amount, or so much thereof as is necessary, to be	General Fund appropriation to the DHS for State Supplementary Assistance.  DETAIL: This is a net increase of \$80,432 compared to the estimated net FY 2009. Major increases and decreases include:

PG LN House File 811 28 28 used for the purpose designated: 28 29 For the state supplementary assistance program: 28 30 ...... \$ 18.412.646 28 31 2. The department shall increase the personal needs 28 32 allowance for residents of residential care facilities by the 28 33 same percentage and at the same time as federal supplemental 28 34 security income and federal social security benefits are 28 35 increased due to a recognized increase in the cost of living. 29 1 The department may adopt emergency rules to implement this 29 2 subsection. 29 3 3. If during the fiscal year beginning July 1, 2009, the 29 4 department projects that state supplementary assistance 29 5 expenditures for a calendar year will not meet the federal 29 6 pass=through requirement specified in Title XVI of the federal 29 7 Social Security Act, section 1618, as codified in 42 U.S.C. 29 8 1382g, the department may take actions including but not 29 9 limited to increasing the personal needs allowance for 29 10 residential care facility residents and making programmatic 29 11 adjustments or upward adjustments of the residential care 29 12 facility or in=home health=related care reimbursement rates 29 13 prescribed in this division of this Act to ensure that federal 29 14 requirements are met. In addition, the department may make 29 15 other programmatic and rate adjustments necessary to remain 29 16 within the amount appropriated in this section while ensuring 29 17 compliance with federal requirements. The department may 29 18 adopt emergency rules to implement the provisions of this 29 19 subsection. 29 20 Sec. 13. STATE CHILDREN'S HEALTH INSURANCE PROGRAM.

1. There is appropriated from the general fund of the

29 21

Explanation

- An increase of \$2,426,972 to maintain Maintenance of Effort requirements.
- A decrease of \$500,000 to reflect an available carryforward.
- An increase of \$182,381 to replace funding from the Health lowan's Tobacco Trust Fund.
- A decrease of \$2,028,921 for a general reduction of 11.30%.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal Maintenance of Effort requirements. Permits the DHS to adopt emergency rules for implementation.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa

29 22 state to the department of human services for the fiscal year 29 23 beginning July 1, 2009, and ending June 30, 2010, the 29 24 following amount, or so much thereof as is necessary, to be 29 25 used for the purpose designated: 29 26 For maintenance of the healthy and well kids in Iowa (hawk= 29 27 i) program pursuant to chapter 514l for receipt of federal 29 28 financial participation under Title XXI of the federal Social 29 29 Security Act, which creates the state children's health 29 30 insurance program: 29 31 ...... \$ 14,629,830 29 32 2. Of the funds appropriated in this section, \$128,950 is 29 33 allocated for continuation of the contract for advertising and 29 34 outreach with the department of public health and \$90,050 is 29 35 allocated for other advertising and outreach. 30 1 Sec. 14. CHILD CARE ASSISTANCE. There is appropriated 30 2 from the general fund of the state to the department of human 30 3 services for the fiscal year beginning July 1, 2009, and 30 4 ending June 30, 2010, the following amount, or so much thereof

30 5 as is necessary, to be used for the purpose designated:

30 7 ...... \$ 37,974,472

30 6 For child care programs:

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PG LN

Explanation

(hawk-i) Program.

DETAIL: This is a net increase of \$968,978 compared to the estimated net FY 2009 appropriation. Major increases and decreases include:

- An increase of \$276,850 to continue to enroll additional eligible children.
- An increase of \$4,838,432 to replace one-time carryforward funds from FY 2008.
- An increase of \$219,000 to continue outreach and advertising efforts.
- A decrease of \$2,500,000 to reflect available funds in the hawk-i Trust Fund.
- A decrease of \$234,282 for an annual FMAP adjustment.
- A decrease of \$1,631,022 for a general reduction of 11.30%.

Allocates \$128,950 to continue an outreach contract with the Department of Public Health and allocates up to \$90,050 for additional advertising and outreach.

General Fund appropriation to the DHS for the Child Care Assistance Programs.

DETAIL: This is a net decrease of \$2,509,260 compared to the estimated net FY 2009 appropriation. An additional \$25,831,177 is appropriated to child care programs from the TANF appropriations to DHS in this Division for FY 2010. Changes to the General Fund appropriation include:

- An increase of \$1,135,646 for annual caseload growth for the Child Care Subsidy Program.
- A decrease of \$872,509 to reflect available carryforward from FY 2009.
- A decrease of \$445,000 to reflect an increase in federal Temporary Assistance for Needy Families (TANF) funding.

- A decrease of \$161,471 to reflect decreased costs for the Quality Rating System (QRS) Program.
   A decrease of \$179,175 to reflect an increase in the Enderal
- A decrease of \$179,175 to reflect an increase in the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of \$2,600,000 to replace funding from the Child Care Tax Credit Fund that is being eliminated beginning in FY 2010.
- A decrease of \$4,586,751 to implement an across-the-board reduction of 11.32% for Child Care Assistance Programs.

- 30 8 1. Of the funds appropriated in this section, \$34,417,754
- 30 9 shall be used for state child care assistance in accordance
- 30 10 with section 237A.13. It is the intent of the general
- 30 11 assembly to appropriate sufficient funding for the state child
- 30 12 care assistance program for the fiscal year beginning July 1,
- 30 13 2010, in order to avoid establishment of waiting list
- 30 14 requirements by the department in the preceding fiscal year in
- 30 15 anticipation that enhanced funding under the federal American
- 30 16 Recovery and Reinvestment Act of 2009 will not be replaced for
- 30 17 the fiscal year beginning July 1, 2010.
- 30 18 2. Nothing in this section shall be construed or is
- 30 19 intended as or shall imply a grant of entitlement for services
- 30 20 to persons who are eligible for assistance due to an income
- 30 21 level consistent with the waiting list requirements of section
- 30 22 237A.13. Any state obligation to provide services pursuant to
- 30 23 this section is limited to the extent of the funds
- 30 24 appropriated in this section.
- 30 25 3. Of the funds appropriated in this section, \$480,453 is
- 30 26 allocated for the statewide program for child care resource
- 30 27 and referral services under section 237A.26. A list of the
- 30 28 registered and licensed child care facilities operating in the
- 30 29 area served by a child care resource and referral service
- 30 30 shall be made available to the families receiving state child

Allocates \$34,417,754 to provide child care assistance for low-income employed lowans. Specifies it is the intent of the General Assembly to appropriate sufficient funding to the Program in FY 2011 to avoid the DHS beginning a waiting list for services in FY 2010 for FY 2011.

DETAIL: This is a decrease of \$3,171,815 compared to the FY 2009 allocation.

NOTE: An additional \$9,050,000 is provided to child care assistance from the American Reinvestment and Recovery Act of 2009 via increased funding for the Child Care Development Block Grant for FY 2010.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

Allocates \$480,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

PG LN House File 811	Explanation
30 31 care assistance in that area.	DETAIL: This is a decrease of \$45,071 compared to the FY 2009 allocation for a general reduction.
30 32 4. a. Of the funds appropriated in this section, 30 33 \$1,536,181 is allocated for child care quality improvem 30 34 initiatives including but not limited to the voluntary qual 30 35 rating system in accordance with section 237A.30.	
31 1 b. The department shall revise the achievement bonu 2 provisions under the voluntary quality rating system to 3 provide that the bonus amount paid for a provider rene 4 rating at levels 2 through 4 in years subsequent to the 5 initial rating shall not be more than 50 percent of the arm 6 of the initial bonus award. For providers who renew at 8 17 lower rating level than previously awarded, the achieve 18 bonus amount shall not be more than 50 percent of the 19 amount for the lower rating level.	method of awarding achievement bonuses for participants in the QRS. wing a  mount a ement
31 10 5. The department may use any of the funds approp 31 11 this section as a match to obtain federal funds for use 31 12 expanding child care assistance and related programs 31 13 purpose of expenditures of state and federal child care 31 14 funding, funds shall be considered obligated at the tim 31 15 expenditures are projected or are allocated to the 31 16 department's service areas. Projections shall be based 31 17 current and projected caseload growth, current and pro 31 18 provider rates, staffing requirements for eligibility 31 19 determination and management of program requirement 31 20 data systems management, staffing requirements for 31 21 administration of the program, contractual and grant 31 22 obligations and any transfers to other state agencies, a 31 23 obligations for decategorization or innovation projects.	funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.  DETAIL: This provision was also in effect for FY 2009.  d on ojected ents including
31 24 6. A portion of the state match for the federal child ca	are Requires a portion of the State match for the federal Child Care and

PG LN House File 811	Explanation
31 25 and development block grant shall be provided as necessary to 31 26 meet federal matching funds requirements through the state 31 27 general fund appropriation made for child development grants 31 28 and other programs for at=risk children in section 279.51.	Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children.
31 29 7. Of the funds appropriated in this section, \$1,097,084 31 30 is transferred to the lowa empowerment fund from which it is 31 31 appropriated to be used for professional development for the 31 32 system of early care, health, and education.	Requires a transfer of \$1,097,084 to the lowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.  DETAIL: This is a decrease of \$102,916 compared to the FY 2009 transfer for a general reduction.
31 33 8. Of the funds appropriated in this section, \$350,000 31 34 shall be allocated to a county with a population of more than 31 35 300,000 to be used for continuation of a grant to support 32 1 child care center services provided to children with mental, 32 2 physical, or emotional challenges in order for the children to 33 3 remain in a home or family setting.	Requires \$350,000 of the Child Care appropriation to be transferred to Polk County to support child care center services for children with various special needs.  DETAIL: Maintains the current level of support. This item received initial funding in FY 2009 as a one-time grant.
<ul> <li>9. Of the amount allocated in subsection 1, \$93,000 shall</li> <li>be used for the public purpose of providing a grant to a</li> <li>neighborhood affordable housing and services organization</li> <li>established in a county with a population of more than</li> <li>8 350,000, that provides at least 300 apartment units to house</li> <li>more than 1,000 residents, of which more than 80 percent</li> <li>belong to a minority population and at least 95 percent are</li> <li>headed by a single parent and have an income below federal</li> <li>poverty guidelines, to be used for child development</li> <li>programming for children residing in the housing.</li> </ul>	Requires \$93,000 to be used for child development programming for children residing in the Oakridge Neighborhood in the city of Des Moines in Polk County.  DETAIL: This is a new appropriation for FY 2010.
32 14 10. Notwithstanding section 8.33, moneys appropriated in 32 15 this section or received from the federal appropriations made 32 16 for the purposes of this section that remain unencumbered or 32 17 unobligated at the close of the fiscal year shall not revert 32 18 to any fund but shall remain available for expenditure for the	CODE: Requires nonreversion of FY 2009 Child Care Assistance Program funds.

PG LN	House File 811	Explanation
32 19 32 20	purposes designated until the close of the succeeding fiscal year.	
32 23 32 24 32 25	Sec. 15. JUVENILE INSTITUTIONS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
32 28	For operation of the Iowa juvenile home at Toledo and for salaries, support, and maintenance, and for not more than	General Fund appropriation to the DHS for the Juvenile Home at Toledo.
32       29 the following full=time equivalent positions:         32       30       \$ 6,754,759         32       31       FTEs 125.00	\$ 6,754,759	DETAIL: This is a decrease of \$836,515 and 1.00 FTE position compared to the estimated net FY 2009 appropriation for the implementation of an 11.01% across-the-board reduction for FY 2010.
		NOTE: An additional \$836,515 is appropriated to Toledo from the Human Services Reinvestment Fund established in HF 820 (FY 2010 Federal Funds Appropriations Act).
32 33	For operation of the state training school at Eldora and for salaries, support, and maintenance, and for not more	General Fund appropriation to the DHS for the State Training School at Eldora.
32 35	than the following full=time equivalent positions:\$ 10,717,787FTEs 202.70	DETAIL: This is a decrease of \$1,327,300 and no change to FTE positions compared to the estimated net FY 2009 appropriation for the implementation of an 11.31% across-the-board reduction for FY 2010.
		NOTE: An additional \$1,327,300 is appropriated to Eldora from the Human Services Reinvestment Fund established in HF 820 (FY 2010 Federal Funds Appropriations Act).
33 3	3. A portion of the moneys appropriated in this section shall be used by the state training school and by the lowa	Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2010.
	juvenile home for grants for adolescent pregnancy prevention activities at the institutions in the fiscal year beginning	DETAIL: This provision was also in effect for FY 2009.

33 6 July 1, 2009.

- 33 7 Sec. 16. CHILD AND FAMILY SERVICES.
- 33 8 1. There is appropriated from the general fund of the
- 33 9 state to the department of human services for the fiscal year
- 33 10 beginning July 1, 2009, and ending June 30, 2010, the
- 33 11 following amount, or so much thereof as is necessary, to be
- 33 12 used for the purpose designated:
- 33 13 For child and family services:
- 33 14 ......\$ 90,591,451

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a net General Fund increase of \$1,619,752 compared to the estimated net FY 2009 appropriation. An additional \$32,084,430 is allocated to child and family services from the DHS TANF appropriation in this Division. Changes to the General Fund appropriation include:

- A decrease of \$98,500 to eliminate State funding for a child protection center in Black Hawk County.
- A decrease of \$175,984 for protective child care services for a general reduction.
- A decrease of \$136,895 for the Preparation for Adult Living (PALS) Program for a general reduction.
- A decrease of \$209,552 for adolescent monitoring services for a general reduction.
- A decrease of \$78,451 for supervised treatment for a general reduction.
- A decrease of \$62,579 for school-based supervision services for a general reduction.
- A decrease of \$49,530 for the Juvenile Drug Courts for a general reduction.
- A decrease of \$702,673 for family foster care services for a general reduction.
- A decrease of \$180,126 for foster parent recruitment and retention for a general reduction.
- A decrease of \$353,382 for shelter care beds funding.
- A decrease of \$1,357,091 for group care services.
- A decrease of \$53,841 for supervised apartment living services for a general reduction.
- A decrease of \$57,611 for the child welfare information system for a general reduction.
- A decrease of \$38,006 for child welfare services support for a general reduction.
- A decrease of \$375,000 to eliminate State funding for technical assistance and quality assurance.
- An increase of \$3,579,852 for general child welfare services. This

- allocation was previously funded by the HITT Fund.
- An increase of \$442,524 to reflect updated estimates to the Foster Care Recovery Fund based on current and projected recovery rates.
- An increase of \$1,717,753 to replace one-time FY 2008
   carryforward funding for decategorization. The FY 2009 allocation
   was funded with carryforward funds that were allocated to
   decategorization in prior State fiscal years and would have
   otherwise reverted to the General Fund after June 30, 2008.
- An increase of \$100,000 for child welfare provider training.
- An increase of \$406,391 for foster and adoptive family peer support.
- A decrease of \$93,271 to reflect updated estimates to Title IV-E funds based on current eligibility rates and the projected FY 2010 Federal Medical Assistance Percentage (FMAP) rate.
- A decrease of \$146,522 to eliminate State funding for four diversion and mediation pilot projects.
- A decrease of \$78,000 for a multi-dimensional foster care treatment level pilot program for a general reduction.
- A decrease of \$379,754 for a general reduction for Child Welfare Programs for FY 2010.

NOTE: An additional \$2,000,000 of federal funds from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) to child and family services for FY 2010.

- 33 15 2. In order to address a reduction of \$5,200,000 from the
- 33 16 amount allocated under the appropriation made for the purposes
- 33 17 of this section in prior years for purposes of juvenile
- 33 18 delinquent graduated sanction services, up to \$5,200,000 of
- 33 19 the amount of federal temporary assistance for needy families
- 33 20 block grant funding appropriated in this division of this Act
- 33 21 for child and family services shall be made available for
- 33 22 purposes of juvenile delinquent graduated sanction services.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains the current allocation level.

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33 25 reimburs 33 26 care ass 33 27 which ar 33 28 services 33 29 departm 33 30 the appr 33 31 general	as necessary to pay the nonfederal costs of services sed under the medical assistance program, state child sistance program, or the family investment program e provided to children who would otherwise receive paid under the appropriation in this section. The ent may transfer funds appropriated in this section to opriations made in this division of this Act for administration and for field operations for resources ry to implement and operate the services funded in this	Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.
33 35 \$34,200 34 1 under se 34 2 services. 34 3 for the fis 34 4 allocated 34 5 reallocated 34 6 shelter ca	of the funds appropriated in this section, up to 1,400 is allocated as the statewide expenditure target 1,400 is allocated as the statewide expenditure target 1,400 is allocated as the statewide expenditure 1,400 is allocated as the statewide expenditure 2,400 is allocation for shelter care.	Allocates up to \$34,200,400 for group care services and maintenance costs.  NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) requires the DHS to transfer \$1,387,581 in FY 2010 to the Human Services Reinvestment Fund and decreases the group foster care maintenance and services target to \$32,812,819. The new target is a decrease of \$3,028,925 compared to the FY 2009 allocation.
34 9 of a servi 34 10 area is a 34 11 target ur 34 12 departm	any time after September 30, 2009, annualization area's current expenditures indicates a service at risk of exceeding its group foster care expenditure ander section 232.143 by more than 5 percent, the ent and juvenile court services shall examine all group are placements in that service area in order to	Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

34 14 identify those which might be appropriate for termination. In
34 15 addition, any aftercare services believed to be needed for the
34 16 children whose placements may be terminated shall be
34 17 identified. The department and juvenile court services shall
34 18 initiate action to set dispositional review hearings for the
34 19 placements identified. In such a dispositional review
34 20 hearing, the juvenile court shall determine whether needed
34 21 aftercare services are available and whether termination of
34 22 the placement is in the best interest of the child and the

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34 23 community.

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- 34 24 5. In accordance with the provisions of section 232.188,
- 34 25 the department shall continue the child welfare and juvenile
- 34 26 justice funding initiative during fiscal year 2009=2010. Of
- 34 27 the funds appropriated in this section, \$1,717,753 is
- 34 28 allocated specifically for expenditure for fiscal year
- 34 29 2009=2010 through the decategorization service funding pools
- 34 30 and governance boards established pursuant to section 232.188.
- 34 31 6. A portion of the funds appropriated in this section may
- 34 32 be used for emergency family assistance to provide other
- 34 33 resources required for a family participating in a family
- 34 34 preservation or reunification project or successor project to
- 34 35 stay together or to be reunified.
- 35 1 7. Notwithstanding section 234.35 or any other provision
- 35 2 of law to the contrary, state funding for shelter care shall
- 35 3 be limited to \$7,686,460. The department may continue or
- 35 4 amend shelter care provider contracts to include the child
- 35 5 welfare emergency services for children who might otherwise be
- 35 6 served in shelter care that were implemented pursuant to 2008
- 35 7 Iowa Acts, chapter 1187, section 16, subsection 7.
- 35 8 8. Except for federal funds provided by the federal
- 35 9 American Recovery and Reinvestment Act of 2009, federal funds
- 35 10 received by the state during the fiscal year beginning July 1,
- 35 11 2009, as the result of the expenditure of state funds
- 35 12 appropriated during a previous state fiscal year for a service
- 35 13 or activity funded under this section are appropriated to the

Allocates \$1,717,753 for decategorization services.

DETAIL: This is a decrease of \$1,887,247 compared to the original FY 2009 allocation. However, it is an increase of \$1,717,753 in General Funds to replace one-time FY 2008 carryforward funding for decategorization. The FY 2009 allocation was funded with carryforward funds that were allocated to decategorization in prior State fiscal years and would have otherwise reverted to the General Fund after June 30, 2009.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

CODE: Limits State funding for shelter care to \$7,686,460. Permits the Department of Human Services to continue or amend provider contracts to include child welfare emergency services.

DETAIL: This is an increase of \$385,755 compared to the FY 2009 allocation.

NOTE: An additional \$500,000 of federal funds from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) to shelter care for FY 2010.

CODE: Requires federal funds received in FY 2010 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2011.

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35 14 department to be used as additional funding for services and 35 15 purposes provided for under this section. Notwithstanding 35 16 section 8.33, moneys received in accordance with this 35 17 subsection that remain unencumbered or unobligated at the 35 18 close of the fiscal year shall not revert to any fund but 35 19 shall remain available for the purposes designated until the 35 20 close of the succeeding fiscal year.	
<ul> <li>9. Of the funds appropriated in this section, at least</li> <li>22 \$3,464,856 shall be used for protective child care assistance.</li> </ul>	Requires \$3,464,856 to be used for protective child care assistance.  DETAIL: This is an increase of \$231,429 compared to the FY 2009 allocation.
10. a. Of the funds appropriated in this section, up to 35 24 \$2,257,277 is allocated for the payment of the expenses of 35 25 court=ordered services provided to juveniles who are under the 35 26 supervision of juvenile court services, which expenses are a 35 27 charge upon the state pursuant to section 232.141, subsection 35 28 4. Of the amount allocated in this lettered paragraph, up to 35 29 \$1,556,287 shall be made available to provide school=based 36 supervision of children adjudicated under chapter 232, of 37 31 which not more than \$15,000 may be used for the purpose of 38 32 training. A portion of the cost of each school=based liaison 39 30 officer shall be paid by the school district or other funding 30 34 source as approved by the chief juvenile court officer. 31 35 b. Of the funds appropriated in this section, up to 32 31 sallocated for the payment of the expenses of 33 32 court=ordered services provided to children who are under the 34 3 supervision of the department, which expenses are a charge 35 4 upon the state pursuant to section 232.141, subsection 4.	<ul> <li>Provides the following allocations related to court-ordered services for juveniles:</li> <li>Allocates up to \$2,257,277 for court-ordered services provided to children that are under the supervision of juvenile court services. This is a decrease of \$11,686 compared to the FY 2009 allocation.</li> <li>Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. Maintains the current level of General Fund support.</li> <li>Allocates \$819,722 for court-ordered services provided to children that are under the supervision of the Department of Human Services. This is a decrease of \$4,243 compared to the FY 2009 allocation for a general reduction.</li> </ul>
36 5 c. Notwithstanding section 232.141 or any other provision 36 6 of law to the contrary, the amounts allocated in this	CODE: Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2009

36 7 subsection shall be distributed to the judicial districts as36 8 determined by the state court administrator and to the

36 9 department's service areas as determined by the administrator

June 15, 2009.

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36 11 36 12	of the department's division of child and family services. The state court administrator and the division administrator shall make the determination of the distribution amounts on or before June 15, 2009.	
36 15 36 16 36 17 36 18 36 19 36 20 36 21 36 22 36 23 36 24 36 25 36 26 36 27 36 28	d. Notwithstanding chapter 232 or any other provision of law to the contrary, a district or juvenile court shall not order any service which is a charge upon the state pursuant to section 232.141 if there are insufficient court=ordered services funds available in the district court or departmental service area distribution amounts to pay for the service. The chief juvenile court officer and the departmental service area manager shall encourage use of the funds allocated in this subsection such that there are sufficient funds to pay for all court=related services during the entire year. The chief juvenile court officers and departmental service area managers shall attempt to anticipate potential surpluses and shortfalls in the distribution amounts and shall cooperatively request the state court administrator or division administrator to transfer funds between the judicial districts' or departmental service areas' distribution amounts as prudent.	CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.
36 32 36 33	e. Notwithstanding any provision of law to the contrary, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141, subsection 4.	CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.
37 1	f. Of the funds allocated in this subsection, not more than \$100,000 may be used by the judicial branch for administration of the requirements under this subsection.	Prohibits expenditure of more than \$100,000 by the Judicial Branch for administration related to court-ordered services.
	11. Of the funds appropriated in this section, \$1,005,166 shall be transferred to the department of public health to be used for the child protection center grant program in	Requires an allocation of \$1,005,166 to be transferred to the Department of Public Health for a Child Protection Center Grant Program.

37 6 accordance with section 135.118.

DETAIL: This is a decrease of \$24,834 compared to the estimated net FY 2009 allocation for a general reduction.

- 37 7 12. If the department receives federal approval to
- 37 8 implement a waiver under Title IV=E of the federal Social
- 37 9 Security Act to enable providers to serve children who remain
- 37 10 in the children's families and communities, for purposes of
- 37 11 eligibility under the medical assistance program, children who
- 37 12 participate in the waiver shall be considered to be placed in
- 37 13 foster care.
- 37 14 13. Of the funds appropriated in this section, \$2,695,256
- 37 15 is allocated for the preparation for adult living program
- 37 16 pursuant to section 234.46.
- 37 17 14. Of the funds appropriated in this section, \$975,162
- 37 18 shall be used for juvenile drug courts. The amount allocated
- 37 19 in this subsection shall be distributed as follows:
- 37 20 a. To the judicial branch for salaries to assist with the
- 37 21 operation of juvenile drug court programs operated in the
- 37 22 following jurisdictions:
- 37 23 (1) Marshall county:
- 37 24 ......\$ 58,509
- 37 25 (2) Woodbury county:
- 37 26 ......\$ 117,267
- 37 27 (3) Polk county:
- 37 28 ......\$ 182,779
- 37 29 (4) The third judicial district:
- 37 30 ......\$ 63,385
- 37 31 (5) The eighth judicial district:

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

Allocates \$2,695,256 for the Preparation for Adult Living Services (PALS) Program.

DETAIL: This is a decrease of \$166,908 compared to the FY 2009 allocation for a general reduction.

Allocates a total of \$975,162 for juvenile drug courts. Of this amount, a total of \$485,325 is allocated for Judicial Branch staff costs, and \$489,837 is allocated for juvenile drug court services for juveniles and their families.

DETAIL: This is a decrease of \$54,838 compared to the FY 2009 allocation for a general reduction.

PG LN	House File 811	Explanation
37 33 b. For 6 37 34 services 37 35 juvenile 6 38 1 juveniles' 38 2		
38 6 shall be u 38 7 nonprofit l 38 8 individuals 38 9 lowa and 38 10 immediat 38 11 exams, n	ne funds appropriated in this section, \$224,288 sed for the public purpose of providing a grant to a numan services organization providing services to a and families in multiple locations in southwest Nebraska for support of a project providing e, sensitive support and forensic interviews, medical eeds assessments, and referrals for victims of child d their nonoffending family members.	Requires an allocation of \$224,288 for Project Harmony.  DETAIL: This is a decrease of \$12,612 compared to the FY 2009 allocation.
38 14 allocated	he funds appropriated in this section, \$123,923 is for the elevate approach of providing a support o children placed in foster care.	Requires an allocation of \$123,923 to provide support for chapters for the ELEVATE support group for foster care children.  DETAIL: This is a decrease of \$7,077 compared to the FY 2009 allocation for a general reduction.
38 17 allocated 38 18 of the init	he funds appropriated in this section, \$227,987 is for use pursuant to section 235A.1 for continuation lative to address child sexual abuse implemented to 2007 lowa Acts, chapter 218, section 18, in 21.	Allocates \$227,987 for an initiative to address child sexual abuse.  DETAIL: This is an increase of \$27,987 compared to the FY 2009 allocation.
38 22 allocated 38 23 county wi 38 24 latest pre	he funds appropriated in this section, \$75,741 is for the public purpose of renewing of a grant to a th a population between 189,000 and 196,000 in the ceding certified federal census for implementation unty's runaway treatment plan under section 232.195.	Allocates \$75,741 for a Linn County Juvenile Runaway Program.  DETAIL: This is a decrease of \$4,259 compared to the FY 2009 allocation for a general reduction.

PG	LN	House File 811	Explanation
38 26 38 27 3 38 28 9	19. Of the funds appropriated in this section, \$590,780 is allocated for the community partnership for child protection	Allocates \$590,780 for the child welfare Community Partnership for Child Protection sites.	
36	<b>2</b> 8	sites.	DETAIL: This is an increase of \$172,780 compared to the FY 2009 allocation for a general reduction.
	30	20. Of the funds appropriated in this section, \$355,036 is allocated for the department's minority youth and family projects under the redesign of the child welfare system.	Allocates \$355,036 for minority youth and family projects included in child welfare redesign.
	projects under the redesign of the child wellare system.	child welfare redesign.  DETAIL: This is a decrease of \$19,964 compared to the FY 2009 allocation for a general reduction.  Allocates \$281,217 for the State match for the federal Substance Abuse and Mental Health Services Administration system of care grant.  DETAIL: This is a decrease of \$18,783 compared to the FY 2009 allocation for a general reduction.	
38 33 38 34	21. Of the funds appropriated in this section, \$281,217 is allocated for funding of the state match for the federal substance abuse and mental health services administration	Abuse and Mental Health Services Administration system of care	
	(SAMHSA) system of care grant.		
39	<ul> <li>22. Of the funds appropriated in this section, \$23,792 is</li> <li>allocated for the public purpose of providing a grant to a</li> </ul>	allocated for the public purpose of providing a grant to a	Allocates \$23,792 to Four Oaks for various autism spectrum disorders services.
39 39 39 39 39	4 a 5 p 6 s 7 i 8 a 9 /	child welfare services provider headquartered in a county with a population between 189,000 and 196,000 in the latest preceding certified federal census that provides multiple services including but not limited to a psychiatric medical institution for children, shelter, residential treatment, after school programs, school=based programming, and an Asperger's syndrome program, to be used for support services for children with autism spectrum disorder and their families.	DETAIL: This is a decrease of \$1,208 compared to the FY 2009 allocation for a general reduction.
39 13 39 14	2 allocated for continuation of the contracts for the B multidimensional treatment level foster care program	Allocates \$125,000 for the Multi-Dimensional Foster Care Treatment Level Program. Requires the DHS to continue the fourth year of the pilot Program with the same contractors. Requires the contractors to provide a 25.00% match and to report on their progress.	
	additional year. The contractor shall provide a 25 percent	DETAIL: This is a decrease of \$78,000 compared to the FY 2009	

PG	LN	House File 811	Explanation
39	17	match to receive the funds and shall submit a report on the program to the persons designated by this division of this Act for submission of reports.	allocation.
39 39 39 39 39 39	20 21 22 23 24 25 26	Sec. 17. The department of human services shall work jointly with the juvenile court and juvenile court services in studying the provision of child abuse information to juvenile court services concerning children under the supervision of juvenile court services, barriers to timely provision of the information, and how the provision of the information can be improved. A final report with findings and recommendations shall be submitted to the governor, supreme court, and general assembly, on or before December 15, 2009.	Directs the DHS, Juvenile Courts, and the study barriers to communication relating to and to provide a report to the Governor, Su General Assembly by December 15, 2009.
39 39	29 30	1. Of the funds appropriated in this section, \$80,000 shall be transferred to the appropriation made in this division of this Act for the family support subsidy program to supplement that appropriation.	Allocates \$80,000 to the DHS Family Supp DETAIL: This is a one-time allocation to su The FY 2010 General Fund appropriation to \$1,777,137 including this transfer.
39 40 40 40	33 34 35 1 f 2 t 3		General Fund appropriation to the DHS for Program.  DETAIL: This is a net increase of \$1,227,3 estimated net FY 2009 appropriation. Chall  An increase of \$1,382,019 to fund the \$2009 in FY 2010.

he Juvenile Court Services to to child abuse information Supreme Court, and the

upport Subsidy Program.

o supplement the Program. on to the Program will total

for the Adoption Subsidy

27,335 compared to the Changes include:

- he supplemental need from FY 2009 in FY 2010.
- An increase of \$2,054,689 for caseload growth expected in FY 2010.
- A decrease of \$437,589 to reflect the change in the Federal Medical Assistance Percentage (FMAP) rate.
- A decrease of \$1,771,784 to implement an across-the-board reduction of 5.26% for FY 2010.

NOTE: For FY 2009, the federal American Reinvestment and Recovery Act (ARRA) of 2009 provides for an FMAP increase of House File 811 Explanation

6.20% for the Adoption Subsidy Program for an estimated \$3,470,070. This amount exceeds the supplemental need of \$1,382,019 for FY 2009. Therefore, HF 820 (FY 2010 Federal Funds Appropriations Act) transfers \$1,151,849 to the Human Services Reinvestment Fund from FY 2009 to use for FY 2010. For FY 2010, the Program is estimated to receive \$4,645,737 from the ARRA FMAP increase of 6.20%.

- 40 5 2. The department may transfer funds appropriated in this
- 40 6 section to the appropriation made in this Act for general
- 40 7 administration for costs paid from the appropriation relating
- 40 8 to adoption subsidy.

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- 40 9 3. Except for federal funds provided by the federal
- 40 10 American Recovery and Reinvestment Act of 2009, federal funds
- 40 11 received by the state during the fiscal year beginning July 1,
- 40 12 2009, as the result of the expenditure of state funds during a
- 40 13 previous state fiscal year for a service or activity funded
- 40 14 under this section are appropriated to the department to be
- 40 15 used as additional funding for the services and activities
- 40 16 funded under this section. Notwithstanding section 8.33,
- 40 17 moneys received in accordance with this subsection that remain
- 40 18 unencumbered or unobligated at the close of the fiscal year
- 40 19 shall not revert to any fund but shall remain available for
- 40 20 expenditure for the purposes designated until the close of the
- 40 21 succeeding fiscal year.
- 40 22 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
- 40 23 in the juvenile detention home fund created in section 232.142
- 40 24 during the fiscal year beginning July 1, 2009, and ending June
- 40 25 30, 2010, are appropriated to the department of human services
- 40 26 for the fiscal year beginning July 1, 2009, and ending June
- 40 27 30, 2010, for distribution of an amount equal to a percentage
- 40 28 of the costs of the establishment, improvement, operation, and
- 40 29 maintenance of county or multicounty juvenile detention homes

Permits the DHS to transfer funds for adoption recruitment and services.

CODE: Requires federal funds received in FY 2010 for the expenditure of State funds in a previous fiscal year to be used for Adoption Subsidy. Requires nonreversion of funds in this Subsection until the close of FY 2011.

CODE: Requires funds deposited in the Juvenile Detention Fund to be distributed to the Juvenile Detention Centers.

DETAIL: It is estimated that the fines that are deposited in the Fund will be approximately \$4,000,000 in FY 2009. Fines in the Fund will be allocated to the detention centers based the on FY 2010 projected budgets to be used for operations.

- 40 30 in the fiscal year beginning July 1, 2008. Moneys
- 40 31 appropriated for distribution in accordance with this section
- 40 32 shall be allocated among eligible detention homes, prorated on
- 40 33 the basis of an eligible detention home's proportion of the
- 40 34 costs of all eligible detention homes in the fiscal year
- 40 35 beginning July 1, 2008. The percentage figure shall be
- 41 1 determined by the department based on the amount available for
- 41 2 distribution for the fund. Notwithstanding section 232.142,
- 41 3 subsection 3, the financial aid payable by the state under
- 41 4 that provision for the fiscal year beginning July 1, 2009,
- 41 5 shall be limited to the amount appropriated for the purposes
- 41 6 of this section.
- 41 7 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM.
- 41 8 1. There is appropriated from the general fund of the
- 41 9 state to the department of human services for the fiscal year
- 41 10 beginning July 1, 2009, and ending June 30, 2010, the
- 41 11 following amount, or so much thereof as is necessary, to be
- 41 12 used for the purpose designated:
- 41 13 For the family support subsidy program:
- 41 14 ......\$ 1,697,137
- 41 15 2. The department shall use at least \$385,475 of the
- 41 16 moneys appropriated in this section for the family support
- 41 17 center component of the comprehensive family support program
- 41 18 under section 225C.47. Not more than \$25,000 of the amount
- 41 19 allocated in this subsection shall be used for administrative
- 41 20 costs.
- 41 21 3. If at any time during the fiscal year, the amount of
- 41 22 funding available for the family support subsidy program is
- 41 23 reduced from the amount initially used to establish the figure
- 41 24 for the number of family members for whom a subsidy is to be

General Fund appropriation for the Family Support Program.

DETAIL: This is a decrease of \$210,175 compared to the estimated net FY 2009 appropriation to reflect the implementation of an 11.01% across-the-board reduction for FY 2010. An additional \$80,000 is allocated from the General Fund appropriation to child and family services in this Division to the Family Support Subsidy Program.

Requires an allocation of \$385,475 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$25,000.

DETAIL: This is a decrease of \$47,737 compared to the FY 2009 allocation for a general reduction. Increases the administrative cap on expenses by \$5,000 compared to the FY 2009 allocation.

Provides that if available funds are less than anticipated, the Department is required to revise the funding available to participants in the Family Support Subsidy Program.

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41 26 notwiths	d at any one time during the fiscal year, standing section 225C.38, subsection 2, the department vise the figure as necessary to conform to the amounting available.	
41 30 general 41 31 for the f 41 32 30, 2010 41 33 necessa 41 34 For bu 41 35 and prov 42 1 consent 42 2 lowa, Ju 42 3	21. CONNER DECREE. There is appropriated from the fund of the state to the department of human services iscal year beginning July 1, 2009, and ending June 0, the following amount, or so much thereof as is ary, to be used for the purpose designated: uilding community capacity through the coordination vision of training opportunities in accordance with the decree of Conner v. Branstad, No. 4=86=CV=30871(S.D. ly 14, 1994):  37,358  2. MENTAL HEALTH INSTITUTES. re is appropriated from the general fund of the the department of human services for the fiscal year g July 1, 2009, and ending June 30, 2010, the amounts, or so much thereof as is necessary, to be the purposes designated:	General Fund appropriation to the DHS for Conner Decree training requirements.  DETAIL: This is a decrease of \$4,626 compared to the estimated net FY 2009 appropriation. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.
42 11 salaries 42 12 and for 42 13 position 42 14	the state mental health institute at Cherokee for , support, maintenance, and miscellaneous purposes, not more than the following full=time equivalent s:	General Fund appropriation to the Mental Health Institute at Cherokee.  DETAIL: This is a decrease of \$673,209 and 5.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.  General Fund appropriation to the Mental Health Institute at Clarinda.  DETAIL: This is a decrease of \$1,071,196 and no change to FTE
42 19 position		positions compared to the estimated net FY 2009 appropriation. This includes:

PG LN House File 811 **Explanation** 42 21 ..... FTEs 114.95 A decrease of \$266.940 to eliminate the mobile Alzheimer's unit. A decrease of \$804,256 for a general reduction of 11.30%. General Fund appropriation to the Mental Health Institute at 42 22 c. For the state mental health institute at Independence 42 23 for salaries, support, maintenance, and miscellaneous Independence. 42 24 purposes, and for not more than the following full=time DETAIL: This is a decrease of \$1.190.291 and an increase of 0.19 42 25 equivalent positions: FTE position compared to the estimated net FY 2009 appropriation for 42 26 ......\$ 9,503,567 a general reduction of 11.30%. 42 27 ...... FTEs 287.85 42 28 d. For the state mental health institute at Mount Pleasant General Fund appropriation to the Mental Health Institute at Mount Pleasant. 42 29 for salaries, support, maintenance, and miscellaneous 42 30 purposes, and for not more than the following full=time DETAIL: This is a decrease of \$227,456 and no change in FTE 42 31 equivalent positions: positions compared to the estimated net FY 2009 appropriation for a 42 32 ...... \$ 1.795.552 general reduction of 11.30%. 42 33 ..... FTEs 116.44 Requires the Department to submit a proposal to close one State 42 34 2. The department shall submit a proposal for closing one Mental Health Institute (MHI) and consolidate services provided 42 35 state mental health institute and consolidating the services without reducing the total number of beds currently available. 43 1 provided at the other state mental health institutes. The Requires the proposal to be developed in coordination with the task 43 2 proposal shall provide for maintaining the existing levels of force to review the four MHIs. 43 3 beds and services after the consolidation. The proposal shall 43 4 be developed in coordination with the task force review of the 43 5 four institutes performed under this section. The department 43 6 shall incorporate or address the findings and recommendations 43 7 of the task force in such proposal. The proposal shall be 43 8 submitted to the persons designated by this division of this 43 9 Act for submission of reports on or before December 15, 2009.

43 10 3. The department shall staff a task force to be appointed

43 11 by the governor consisting of knowledgeable citizens to 43 12 perform an in=depth review of the four state mental health 43 13 institutes, services provided, public benefits of the services

services provided.

Requires the Department to staff a task force appointed by the Governor to review the four State Mental Health Institutes, including:

PG LN	House File 811	Explanation
43 15 institutes th 43 16 served and 43 17 and benefit 43 18 the four ins 43 19 proposal to 43 20 and shall in 43 21 recommend 43 22 providing fit 43 23 general ass 43 24 Sec. 23. 3 43 25 1. There it 43 26 state to the 43 27 beginning J 43 28 following ar	conomic effects connected to the presence of the lat are realized by the communities in the areas the families of personnel, and other public costs is associated with the presence and availability of titutes. The review shall be coordinated with the be developed by the department under this section corporate or address the proposal findings and dations. The task force shall submit a report indings and recommendations to the governor and sembly on or before December 15, 2009.  STATE RESOURCE CENTERS. Is appropriated from the general fund of the department of human services for the fiscal year fluly 1, 2009, and ending June 30, 2010, the mounts, or so much thereof as is necessary, to be expurposes designated:	<ul> <li>public benefit of the services provided.</li> <li>economic effects connected to the presence of the institutes in the community.</li> <li>any other public costs and benefits.</li> <li>Requires a report by December 15, 2009.</li> </ul>
43 31 support, ma	e state resource center at Glenwood for salaries, aintenance, and miscellaneous purposes:\$ 17,620,487	General Fund appropriation to the State Resource Center at Glenwood.  DETAIL: This is a decrease of \$1,283,277 and an increase of 8.36 FTE positions compared to the estimated net FY 2009 appropriation. The change includes:  • A decrease of \$388,311 to reflect the appropriate FMAP rate.  • A decrease of \$894,966 for a general reduction of 4.80%.  The FTE positions are not capped in the Act.
43 34 support, ma	e state resource center at Woodward for salaries, aintenance, and miscellaneous purposes:\$ 10,929,200	General Fund appropriation to the State Resource Center at Woodward.  DETAIL: This is a decrease of \$1,632,526 and an increase of 3.52 FTE positions compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$260,907 to reflect the appropriate FMAP rate.
- A decrease of \$1,371,619 for a general reduction of 11.30%.

The FTE positions are not capped in the Act.

- 44 1 2. The department may continue to bill for state resource
- 44 2 center services utilizing a scope of services approach used
- 44 3 for private providers of ICFMR services, in a manner which
- 44 4 does not shift costs between the medical assistance program,
- 44 5 counties, or other sources of funding for the state resource
- 44 6 centers.
- 44 7 3. The state resource centers may expand the time=limited
- 44 8 assessment and respite services during the fiscal year.

- 44 9 4. If the department's administration and the department
- 44 10 of management concur with a finding by a state resource
- 44 11 center's superintendent that projected revenues can reasonably
- 44 12 be expected to pay the salary and support costs for a new
- 44 13 employee position, or that such costs for adding a particular
- 44 14 number of new positions for the fiscal year would be less than
- 44 15 the overtime costs if new positions would not be added, the
- 44 16 superintendent may add the new position or positions. If the
- 44 17 vacant positions available to a resource center do not include
- 44 18 the position classification desired to be filled, the state
- 44 19 resource center's superintendent may reclassify any vacant
- 44 20 position as necessary to fill the desired position. The

Permits the DHS to continue billing practices that do not include cost shifting.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

Specifies that positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

PG	LN	House File 811	Explanation
44	22	superintendents of the state resource centers may, by mutual agreement, pool vacant positions and position classifications	
		during the course of the fiscal year in order to assist one another in filling necessary positions.	
44 44 44 44 44 44	26 27 28 29 30 31 32 33	5. If existing capacity limitations are reached in operating units, a waiting list is in effect for a service or a special need for which a payment source or other funding is available for the service or to address the special need, and facilities for the service or to address the special need can be provided within the available payment source or other funding, the superintendent of a state resource center may authorize opening not more than two units or other facilities and begin implementing the service or addressing the special need during fiscal year 2009=2010.	Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.
44		Sec. 24. MI/MR/DD STATE CASES.	General Fund appropriation to the DHS for State Cases.
	2	There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the	DETAIL: This is a decrease of \$1,620,890 compared to the estimated net FY 2009 appropriation for a general reduction.
45	4	following amount, or so much thereof as is necessary, to be	not i i zooo appropriation a goneral roadonom
45 45		used for the purpose designated:  For distribution to counties for state case services for	
		persons with mental illness, mental retardation, and developmental disabilities in accordance with section 331.440:	
		\$ 11,446,288	
45 45 45 45 45 45	12 13 14 15 16	2. For the fiscal year beginning July 1, 2009, and ending June 30, 2010, \$200,000 is allocated for state case services from the amounts appropriated from the fund created in section 8.41 to the department of human services from the funds received from the federal government under 42 U.S.C., ch. 6A, subch. XVII, relating to the community mental health center block grant, for the federal fiscal years beginning October 1, 2007, and ending September 30, 2008, beginning October 1,	Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2008, FFY 2009, or FFY 2010 to be used for the State Cases costs.

PG LN House File 811	Explanation
45 18 2008, and ending September 30, 2009, and beginning October 45 19 2009, and ending September 30, 2010. The allocation made in 45 20 this subsection shall be made prior to any other distribution 45 21 allocation of the appropriated federal funds.	1,
3. For the fiscal year beginning July 1, 2009, to the extent the appropriation made in this section and other funding provided for state case services and other support, as defined in section 331.440, and the other funding available in the county's services fund under section 331.424A are insufficient to pay the costs of such services and other support, a county of residence may implement a waiting list or other measures to maintain expenditures within the available funding.	Allows counties to implement a waiting list for the State Cases Program if there are insufficient funds to pay the costs of the services.
45 31 4. Notwithstanding section 8.33, moneys appropriated in 45 32 this section that remain unencumbered or unobligated at the 45 33 close of the fiscal year shall not revert but shall remain 45 34 available for expenditure for the purposes designated until 45 35 the close of the succeeding fiscal year.	CODE: Requires nonreversion of funds appropriated for State Cases.
46 1 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABIL 46 2 COMMUNITY SERVICES FUND. There is appropriated from the	11 1
<ul> <li>3 general fund of the state to the mental health and</li> <li>4 developmental disabilities community services fund created in</li> <li>5 section 225C.7 for the fiscal year beginning July 1, 2009, and</li> <li>6 ending June 30, 2010, the following amount, or so much thereof</li> <li>7 as is necessary, to be used for the purpose designated:</li> <li>8 For mental health and developmental disabilities community</li> <li>9 services in accordance with this division of this Act:</li> <li>10</li></ul>	DETAIL: This is a decrease of \$2,227,779 compared to the estimated net FY 2009 appropriation for a general reduction.
<ul> <li>46 11 1. Of the funds appropriated in this section, \$15,763,951</li> <li>46 12 shall be allocated to counties for funding of community=based</li> <li>46 13 mental health and developmental disabilities services. The</li> </ul>	Allocates \$15,763,951 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

- 46 14 moneys shall be allocated to a county as follows:
- 46 15 a. Fifty percent based upon the county's proportion of the
- 46 16 state's population of persons with an annual income which is
- 46 17 equal to or less than the poverty guideline established by the
- 46 18 federal office of management and budget.
- 46 19 b. Fifty percent based upon the county's proportion of the
- 46 20 state's general population.
- 46 21 2. a. A county shall utilize the funding the county
- 46 22 receives pursuant to subsection 1 for services provided to
- 46 23 persons with a disability, as defined in section 225C.2.
- 46 24 However, no more than 50 percent of the funding shall be used
- 46 25 for services provided to any one of the service populations.
- 46 26 b. A county shall use at least 50 percent of the funding
- 46 27 the county receives under subsection 1 for contemporary
- 46 28 services provided to persons with a disability, as described
- 46 29 in rules adopted by the department.
- 46 30 3. Of the funds appropriated in this section, \$26,160
- 46 31 shall be used to support the lowa compass program providing
- 46 32 computerized information and referral services for lowans with
- 46 33 disabilities and their families.
- 46 34 4. a. Funding appropriated for purposes of the federal
- 46 35 social services block grant is allocated for distribution to
- 47 1 counties for local purchase of services for persons with
- 47 2 mental illness or mental retardation or other developmental
- 47 3 disability.
- 47 4 b. The funds allocated in this subsection shall be
- 47 5 expended by counties in accordance with the county's county
- 47 6 management plan approved by the board of supervisors. A
- 47 7 county without an approved county management plan shall not

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$26,160 to support the lowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: This is a decrease of \$3,840 compared to the FY 2009 allocation.

Allocates federal funds appropriated in HF 820 (FY 2010 Federal Funds Appropriation Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires counties to expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

47 8 receive allocated funds until the county's management plan is 47 9 approved. 47 10 c. The funds provided by this subsection shall be 47 11 allocated to each county as follows: 47 12 (1) Fifty percent based upon the county's proportion of 47 13 the state's population of persons with an annual income which 47 14 is equal to or less than the poverty guideline established by 47 15 the federal office of management and budget. 47 16 (2) Fifty percent based upon the amount provided to the 47 17 county for local purchase of services in the preceding fiscal 47 18 year. 5. A county is eligible for funds under this section if 47 20 the county qualifies for a state payment as described in 47 21 section 331.439. 6. The most recent population estimates issued by the 47 23 United States bureau of the census shall be applied for the 47 24 population factors utilized in this section. 47 25 Sec. 26. SEXUALLY VIOLENT PREDATORS. 47 26 1. There is appropriated from the general fund of the 47 27 state to the department of human services for the fiscal year 47 28 beginning July 1, 2009, and ending June 30, 2010, the 47 29 following amount, or so much thereof as is necessary, to be 47 30 used for the purpose designated: 47 31 For costs associated with the commitment and treatment of 47 32 sexually violent predators in the unit located at the state 47 33 mental health institute at Cherokee, including costs of legal 47 34 services and other associated costs, including salaries, 47 35 support, maintenance, and miscellaneous purposes, and for not 48 1 more than the following full=time equivalent positions: 48 2 ......\$ 6.860.204

48 3 ..... FTEs 105.50

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is net increase of \$158,446 and 11.00 FTE positions. This includes:

- An increase of \$662,000 for an adjustment in per diem and caseload growth.
- A decrease of \$503,554 for a general reduction.

48 5 charged provides for recoupment of at least the entire amount 48 6 of direct and indirect costs, the department of human services 48 7 may contract with other states to provide care and treatment 48 8 of persons placed by the other states at the unit for sexually 48 9 violent predators at Cherokee. The moneys received under such 48 10 a contract shall be considered to be repayment receipts and 48 11 used for the purposes of the appropriation made in this 48 12 section. Sec. 27. FIELD OPERATIONS. There is appropriated from the 48 14 general fund of the state to the department of human services 48 15 for the fiscal year beginning July 1, 2009, and ending June 48 16 30, 2010, the following amount, or so much thereof as is 48 17 necessary, to be used for the purposes designated: 48 18 For field operations, including salaries, support, 48 19 maintenance, and miscellaneous purposes, and for not more than 48 20 the following full=time equivalent positions: 48 21 ...... \$ 63,032,831

48 4 2. Unless specifically prohibited by law, if the amount

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a net decrease of \$6,201,760 and 130.55 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$18,507,495 is allocated to Field Operations from the TANF appropriation to DHS in this Division. The General Fund changes include:

- An increase of \$1,500,001 to restore various carryforward funds from FY 2008.
- A decrease of \$7,701,761 to implement an across-the-board reduction of 11.12% for Field Operations.
- A decrease of 130.55 FTEs to reflect anticipated decreases to staff levels.

NOTE: An additional \$680,596 of federal funds from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) for field operations for an additional 17.00 FTE positions due to the passage of SF 389 (Health Care Omnibus II Act).

Requires priority to be given to child protection services and eligibility determinations when filling FTE positions.

DETAIL: This requirement was in place for FY 2009 for child protection services. The eligibility determination requirement was new for FY 2009.

48 23 Priority in filling full=time equivalent positions shall be

48 24 given to those positions related to child protection services

48 25 and eligibility determination for low=income families.

48 22 ..... FTEs 2,000.13

48	26	Sec. 28. GENERAL ADMINISTRATION. There is appropriated
48	27	from the general fund of the state to the department of human
48	28	services for the fiscal year beginning July 1, 2009, and
48	29	ending June 30, 2010, the following amount, or so much thereof
48	30	as is necessary, to be used for the purpose designated:
48	31	For general administration, including salaries, support,
48	32	maintenance, and miscellaneous purposes, and for not more than
48	33	the following full=time equivalent positions:
48	34	\$ 15,252,523
48	35	FTEs 354.33

- 49 1 1. Of the funds appropriated in this section, \$48,556 is
- 49 2 allocated for the prevention of disabilities policy council
- 49 3 established in section 225B.3.
- 49 4 2. The department shall report at least monthly to the
- 49 5 legislative services agency concerning the department's
- 49 6 operational and program expenditures.
- 49 7 3. Notwithstanding provisions to the contrary in chapter
- 49 8 217, if necessary to address funding reductions in general
- 49 9 administration and field operations, the department may
- 49 10 propose and implement reorganization of the departmental
- 49 11 administration and field operations during the fiscal year
- 49 12 beginning July 1, 2009. At least 30 calendar days prior to
- 49 13 implementation of any reorganization, the department shall
- 49 14 submit a detailed proposal for the reorganization to the
- 49 15 chairpersons and ranking members of the joint appropriations
- 49 16 subcommittee on health and human services, the department of
- 49 17 management, and the persons designated by this division of

General Fund appropriation to the DHS for General Administration.

DETAIL: This is a net decrease of \$1,595,837 and 53.17 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$3,744,000 is allocated to General Administration from the TANF appropriation to the DHS in this Division. Changes to the General Fund appropriation include:

- An increase of \$274,000 for general administration. This allocation was previously funded by the HITT Fund.
- A decrease of \$1,869,837 to implement an across-the-board reduction of 11.09% for General Administration.
- A decrease of 53.17 FTEs to reflect anticipated decreases to staff levels.

Allocates \$48,556 to the Prevention of Disabilities Policy Council.

DETAIL: This is a decrease of \$8,444 compared to the FY 2009 allocation for a general reduction.

Requires the DHS to submit monthly expenditure reports to the LSA.

DETAIL: This was also a requirement for FY 2009.

CODE: Permits the Department of Human Services to implement reorganization of service delivery beginning in FY 2010 only after notifying the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the Department of Management, and the Legislative Services Agency for review and comment of any proposal to reorganize.

VETOED: The Governor vetoed this Section and stated that it infringes on the Executive Branch's duties to administer operations and programs.

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<ul><li>49 18 this Act for submission of reports, to provide an opportunity</li><li>49 19 for review, and comment, and possible revision of the</li><li>49 20 proposal.</li></ul>	
<ul> <li>49 21 4. The department shall adopt rules pursuant to chapter</li> <li>49 22 17A establishing standards for childrens centers under section</li> <li>49 23 237B.1, as amended by this Act.</li> </ul>	Requires the Department of Human Services to adopt administrative rules to establish standards for children's centers.
Sec. 29. VOLUNTEERS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For development and coordination of volunteer services:  9 30	General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.  DETAIL: This is a decrease of \$11,650 compared to the estimated net FY 2009 appropriation to implement an across-the-board reduction of 11.01% for Volunteers for FY 2010.
49 31 Sec. 30. FAMILY PLANNING SERVICES. There is appropriated 49 32 from the general fund of the state to the department of human 49 33 services for the fiscal year beginning July 1, 2009, and 49 34 ending June 30, 2010, the following amount or so much thereof 49 35 as is necessary, to be used for the purpose designated: 50 1 For family planning services to individuals with incomes 50 2 not to exceed 200 percent of the federal poverty level as 50 3 defined by the most recently revised income guidelines 50 4 published by the United States department of health and human 50 5 services, who are not currently receiving the specific benefit 50 6 under the medical assistance program: 50 7	General Fund appropriation to the DHS for Family Planning Services.  DETAIL. This is a decrease of \$728,750 compared to the estimated net FY 2009 appropriation.
50 8 Moneys appropriated under this section shall not be used to 50 9 provide abortions. The department shall work with appropriate 50 10 stakeholders to implement and administer the program.	Prohibits Family Planning funding from being used for abortions. Requires the DHS to work with stakeholders to implement the program.

50 11 Sec. 31. PREGNANCY COUNSELING AND SUPPORT SERVICES PROGRAM General Fund appropriation to the DHS for Pregnancy Counseling and

PG LN House File 811	Explanation
50 12 == APPROPRIATION. There is appropriated from the general fund	Support Services.
50 13 of the state to the department of human services for the	DETAIL. This is a decrease of \$97,000 compared to the estimated
50 14 fiscal year beginning July 1, 2009, and ending June 30, 2010, 50 15 the following amount or so much thereof as is necessary for	net FY 2009 appropriation.
50 16 the purpose designated:	The second secon
50 17 For a pregnancy counseling and support services program as	
50 18 specified in this section:	
50 19\$ 100,000	
50 20 The department of human services shall continue the	Requires the DHS to establish a Pregnancy Counseling and Support
50 21 pregnancy counseling and support services program to provide	Services Program to provide services, information, education,
50 22 core services consisting of information, education,	counseling, and support to women that experience unplanned
50 23 counseling, and support services to women who experience	pregnancies.
50 24 unplanned pregnancies by supporting childbirth, assisting	
50 25 pregnant women in remaining healthy and maintaining a healthy 50 26 pregnancy while deciding whether to keep the child or place	
50 27 the child for adoption, and assisting women after the birth of	
50 28 a child that was implemented pursuant to 2008 lowa Acts,	
50 29 chapter 1187, section 30.	
50 30 Sec. 32. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY	Caps nursing facility reimbursements at \$146,803,575 and requires
50 31 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER	
THE	rate if expenditures exceed the cap.
50 32 DEPARTMENT OF HUMAN SERVICES.	DETAIL: This is a decrease of \$36,563,748 compared to the FY 2009
50 33 1. a. (1) For the fiscal year beginning July 1, 2009,	cap. The decrease reflects a 6.20% FMAP increase in the federal
50 34 the total state funding amount for the nursing facility budget 50 35 shall not exceed \$146,803,575.	American Recovery and Reinvestment Act of 2009. There is no
50 33 shall not exceed ψ140,000,373.  51 1 (2) For the fiscal year beginning July 1, 2009, the	change in the overall rate for nursing facilities compared to FY 2009.
51 2 department shall rebase case=mix nursing facility rates.	The federal government is now paying for a greater percentage of the
51 3 However, total nursing facility budget expenditures, including	costs.
51 4 both case=mix and noncase=mix shall not exceed the amount	NOTE: Section 73 of HF 820 (FY 2010 Federal Funds Appropriations
51 5 specified in subparagraph (1). When calculating case=mix per	Act) amends the nursing facility cap to add an additional \$6,000,000
51 6 diem cost and the patient=day=weighted medians used in	for rebasing.
7 rate=setting for nursing facilities effective July 1, 2009,	
51 8 the inflation factor applied from the midpoint of the cost	

**Explanation** 

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51 9 report period to the first day of the state fiscal year rate

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51	10	period shall be adjusted to maintain state funding within the
51	11	amount specified in subparagraph (1).
51	12	(3) The department, in cooperation with nursing facility

- 51 13 representatives, shall review projections for state funding
- 51 14 expenditures for reimbursement of nursing facilities on a
- 51 15 guarterly basis and the department shall determine if an
- 51 16 adjustment to the medical assistance reimbursement rate is
- 51 17 necessary in order to provide reimbursement within the state
- 51 18 funding amount. Any temporary enhanced federal financial
- 51 19 participation that may become available to the lowa medical
- 51 20 assistance program during the fiscal year shall not be used in
- 51 21 projecting the nursing facility budget. Notwithstanding 2001
- 51 22 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
- 51 23 "c", and subsection 3, paragraph "a", subparagraph (2), if the
- 51 24 state funding expenditures for the nursing facility budget for
- 51 25 the fiscal year beginning July 1, 2009, are projected to
- 51 26 exceed the amount specified in subparagraph (1), the
- 51 27 department shall adjust the reimbursement for nursing
- 51 28 facilities reimbursed under the case=mix reimbursement system
- 51 29 to maintain expenditures of the nursing facility budget within
- 51 30 the specified amount. The department shall revise such
- 51 31 reimbursement as necessary to adjust the annual accountability
- 51 32 measures payment in accordance with 2001 lowa Acts, chapter
- 51 33 192, section 4, subsection 4, as amended by 2008 lowa Acts,
- 51 34 chapter 1187, section 33, and as amended by this Act.
- 51 35 b. For the fiscal year beginning July 1, 2009, the
- 52 1 department shall reimburse pharmacy dispensing fees using a
- 52 2 single rate of \$4.57 per prescription or the pharmacy's usual
- 52 3 and customary fee, whichever is lower.
- 52 4 c. (1) For the fiscal year beginning July 1, 2009,
- 52 5 reimbursement rates for outpatient hospital services shall
- 52 6 remain at the rates in effect on June 30, 2009.

Requires a reimbursement rate of \$4.57 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower.

DETAIL: Maintains the FY 2009 reimbursement rate.

Requires the rate of reimbursement for outpatient services to remain the same as the FY 2009 reimbursement rate.

Requires the rate of reimbursement for inpatient services to remain

PG LN	House File 811	Explanation
52 9 remai 52 10 hosp 52 11 asse 52 12 the 2 52 13 taker	ursement rates for inpatient hospital services shall n at the rates in effect on June 30, 2009. The lowa tal association shall submit information to the general mbly's standing committees on government oversight during 010 session of the general assembly regarding actions to increase compensation and other costs of employment ospital staff who provide direct care to patients.	the same as the FY 2009 reimbursement rate.  DETAIL: The Iowa Hospital Association is required to submit information to the Government Oversight Committee regarding actions taken to increase compensation for direct care hospital staff.
52 16 gradı	For the fiscal year beginning July 1, 2009, the late medical education and disproportionate share hospital shall remain at the amount in effect on June 30, 2009.	Requires the rate of reimbursement for graduate medical education and disproportionate share hospital fund to remain the same as the FY 2009 reimbursement rate.
52 19 funds 52 20 funds 52 21 be us 52 22 deter	In order to ensure the efficient use of limited state in procuring health care services for low=income lowans, appropriated in this Act for hospital services shall not sed for activities which would be excluded from a mination of reasonable costs under the federal Medicare am pursuant to 42 U.S.C. 1395X(v)(1)(N).	Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.
52 25 reimb 52 26 indep 52 27 ment 52 28 incre	For the fiscal year beginning July 1, 2009, bursement rates for rural health clinics, hospices, bendent laboratories, rehabilitation agencies, and acute all hospitals shall be increased in accordance with asses under the federal Medicare program or as supported beir Medicare audited costs.	Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2010.
52 31 reimb 52 32 the ra	For the fiscal year beginning July 1, 2009, bursement rates for home health agencies shall remain at attes in effect on June 30, 2009, not to exceed a home in agency's actual allowable cost.	Requires rates to home health agencies to remain at the rate in effect June 30, 2009.
52 35 qualit	or the fiscal year beginning July 1, 2009, federally fied health centers shall receive cost=based ursement for 100 percent of the reasonable costs for the	Requires the DHS to reimburse federally qualified health centers for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.

PG	LN House File 811	Explanation
53	2 provision of services to recipients of medical assistance.	
	<ul> <li>g. For the fiscal year beginning July 1, 2009, the</li> <li>reimbursement rates for dental services shall remain at the</li> <li>rates in effect on June 30, 2009.</li> </ul>	Requires the FY 2010 reimbursement rates for dental services to remain at the rate in effect June 30, 2009.
53 53	6 h. Unless legislation is enacted by the Eighty=third 7 General Assembly, 2009 Session, adjusting such rates, for the 8 fiscal year beginning July 1, 2009, the maximum reimbursement 9 rate for psychiatric medical institutions for children shall 10 be \$167.19 per day.	Caps the FY 2010 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$167.19 per day.  DETAIL: Maintains the FY 2009 reimbursement rate.
53 53 53 53 53	i. For the fiscal year beginning July 1, 2009, unless otherwise specified in this Act, all noninstitutional medical assistance provider reimbursement rates shall remain at the rates in effect on June 30, 2009, except for area education agencies, local education agencies, infant and toddler services providers, and those providers whose rates are required to be determined pursuant to section 249A.20.	Requires the FY 2010 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to remain at FY 2009 rates.
53 53	j. Notwithstanding any provision to the contrary, for the fiscal year beginning July 1, 2009, the reimbursement rate for anesthesiologists shall remain at the rate in effect on June 30, 2009.	CODE: Requires the FY 2010 reimbursement rates for Anesthesiologists to remain at the rate in effect June 30, 2009.
53 53 53 53 53	k. Notwithstanding section 249A.20, for the fiscal year beginning July 1, 2009, the average reimbursement rate for health care providers eligible for use of the federal Medicare resource=based relative value scale reimbursement methodology under that section shall remain at the rate in effect on June 30, 2009; however, this rate shall not exceed the maximum level authorized by the federal government.	CODE: Requires the FY 2010 rates for health providers eligible for the average rate reimbursement to remain at the rate in effect June 30, 2009.
53	29 I. For the fiscal year beginning July 1, 2009, the	Requires the reimbursement rates for residential care facilities to be

PG LN	House File 811	Explanation
53 31 be les 53 32 feder 53 33 of eff 53 34 facilit 53 35 not be 54 1 the fe	sursement rate for residential care facilities shall not as than the minimum payment level as established by the all government to meet the federally mandated maintenance out requirement. The flat reimbursement rate for les electing not to file semiannual cost reports shall be less than the minimum payment level as established by deral government to meet the federally mandated enance of effort requirement.	no less than the minimum payment level required to meet the federal Maintenance of Effort requirement.
54 4 menta 54 5 reimber 54 6 progra 54 7 center 54 8 reside 54 9 subse 54 10 reaso 54 11 of me	for the fiscal year beginning July 1, 2009, inpatient all health services provided at hospitals shall be cursed at the cost of the services, subject to Medicaid am upper payment limit rules; community mental health are and providers of mental health services to county onts pursuant to a waiver approved under section 225C.7, action 3, shall be reimbursed at 100 percent of the anable costs for the provision of services to recipients adical assistance; and psychiatrists shall be reimbursed at medical assistance program fee for service rate.	Requires the FY 2010 reimbursement rate for inpatient mental health services at hospitals to be set at 100.00% of costs.
54 14 reimb	for the fiscal year beginning July 1, 2009, the sursement rate for consumer=directed attendant care shall in at the rates in effect on June 30, 2009.	Requires the FY 2010 reimbursement rates for Consumer-Directed Attendant Care to remain at the rate in effect June 30, 2009.
54 17 reimb 54 18 that a	for the fiscal year beginning July 1, 2009, the sursement rate for providers of family planning services re eligible to receive a 90 percent federal match shall creased by 5 percent above the rates in effect on June 2009.	Requires the FY 2010 reimbursement rates for Family Planning Services be increased by 5.00% compared to the rates in effect June 30, 2009.
54 22 reimb 54 23 home 54 24 paym	for the fiscal year beginning July 1, 2009, the sursement rate for providers reimbursed under the in=serelated care program shall not be less than the minimum ent level as established by the federal government to meet derally mandated maintenance of effort requirement.	Establishes the maximum FY 2010 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

- 3. Unless otherwise directed in this section, when the
- 54 27 department's reimbursement methodology for any provider
- 54 28 reimbursed in accordance with this section includes an
- 54 29 inflation factor, this factor shall not exceed the amount by
- 54 30 which the consumer price index for all urban consumers
- 54 31 increased during the calendar year ending December 31, 2002.
- 54 32 4. For the fiscal year beginning July 1, 2009,
- 54 33 notwithstanding section 234.38, the foster family basic daily
- 54 34 maintenance rate, the maximum adoption subsidy rate, and the
- 54 35 maximum supervised apartment living foster care rate, and the
- 55 1 preparation for adult living program maintenance rate for
- 55 2 children ages 0 through 5 years shall be \$16.36, the rate for
- 55 3 children ages 6 through 11 years shall be \$17.01, the rate for
- 55 4 children ages 12 through 15 years shall be \$18.62, and the
- 55 5 rate for children and young adults ages 16 and older shall be
- 55 6 \$18.87.
- 55 7 5. For the fiscal year beginning July 1, 2009, the maximum
- 55 8 reimbursement rates for social services providers reimbursed
- 55 9 under a purchase of social services contract shall remain at
- 55 10 the rates in effect on June 30, 2009, or the provider's actual
- 55 11 and allowable cost plus inflation for each service, whichever
- 55 12 is less. However, the rates may be adjusted under any of the
- 55 13 following circumstances:
- 55 14 a. If a new service was added after June 30, 2009, the
- 55 15 initial reimbursement rate for the service shall be based upon
- 55 16 actual and allowable costs.
- b. If a social service provider loses a source of income
- 55 18 used to determine the reimbursement rate for the provider, the
- 55 19 provider's reimbursement rate may be adjusted to reflect the
- 55 20 loss of income, provided that the lost income was used to
- 55 21 support actual and allowable costs of a service purchased
- 55 22 under a purchase of service contract.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

CODE: Provides the daily family foster care rates and the maximum adoption subsidy rates for children by age range for FY 2010.

DETAIL: The FY 2010 rates are the same as the FY 2009 rates. Permits the reimbursement to be less than the statutory requirement of 65.00% of the United States Department of Agriculture cost to raise a child. The provision is for FY 2010 only.

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be the same rate as provided in FY 2009, and provides for circumstances when the rates may be adjusted.

PG LN	House File 811	Explanation
55 25 family fos 55 26 service p	ement rates for family=centered service providers, ster care service providers, group foster care providers, and the resource family recruitment and contractor shall remain at the rates in effect on 2009.	FY 2010 at the same level as FY 2009.
55 30 placemer 55 31 according 55 32 for in=sta 55 33 or the dir 55 34 cannot be 55 35 rate shall	group foster care reimbursement rates paid for nt of children out of state shall be calculated g to the same rate=setting principles as those used ate providers, unless the director of human services ector's designee determines that appropriate care e provided within the state. The payment of the daily I be based on the number of days in the calendar which service is provided.	Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month that service is provided.
56 3 service pr	ne fiscal year beginning July 1, 2009, remedial roviders shall receive the same level of ement under the same methodology in effect on June 30,	Requires the FY 2010 child welfare remedial service providers to be reimbursed under the FY 2009 methodology.
56 7 combined 56 8 reimburse 56 9 alternative 56 10 contract s 56 11 report su 56 12 rate shall 56 13 a shelter	r the fiscal year beginning July 1, 2009, the I service and maintenance components of the ement rate paid for shelter care services and e child welfare emergency services purchased under a shall be based on the financial and statistical bmitted to the department. The maximum reimbursement I be \$92.36 per day. The department shall reimburse care provider at the provider's actual and allowable plus inflation, not to exceed the maximum ement rate.	Requires the FY 2010 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$92.36 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.  DETAIL: This maintains the rate received in FY 2009.
56 17 fiscal yea 56 18 statewide	withstanding section 232.141, subsection 8, for the ar beginning July 1, 2009, the amount of the e average of the actual and allowable rates for ement of juvenile shelter care homes that is utilized	CODE: Maintains the limit of the Statewide average reimbursement rates paid to shelter care providers that was received in FY 2009. This impacts the amount of charges that are reimbursed.

PG LN	House File 811	Explanation
56 20 for the 56 21 the ar 56 22 year.	e limitation on recovery of unpaid costs shall remain at mount in effect for this purpose in the preceding fiscal	
56 24 depar 56 25 interm 56 26 retard 56 27 begin 56 28 contra 56 29 perce 56 30 begin 56 31 utilize	For the fiscal year beginning July 1, 2009, the tment shall calculate reimbursement rates for nediate care facilities for persons with mental lation at the 80th percentile. For the fiscal year ning July 1, 2009, notwithstanding any provision to the ary, the rate calculation methodology shall utilize a 3 nt consumer price index inflation factor. However, ning July 1, 2010, the rate calculation methodology shall the consumer price index inflation factor applicable fiscal year beginning July 1, 2010.	Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2010 and calculates the inflation factor for ICF/MRs at 3.00% for FY 2010.  DETAIL: The consumer price index that is normally used to calculate the inflation factor is less than the amount budgeted for FY 2010. The legislation changes the inflation factor to the budgeted number. This change is for FY 2010 only.
56 34 care p 56 35 assist 57 1 reimbu 57 2 compl 57 3 care p 57 4 effect 57 5 manne 57 6 provid	For the fiscal year beginning July 1, 2009, for child providers reimbursed under the state child care cance program, the department shall set provider cursement rates based on the rate reimbursement survey seted in December 2004. Effective July 1, 2009, the child provider reimbursement rates shall remain at the rates in con June 30, 2009. The department shall set rates in a set so as to provide incentives for a nonregistered er to become registered by applying the increase only to sered and licensed providers.	Requires the DHS to set FY 2010 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004. Requires rates to be set in a manner that will provide incentives for non-registered providers to become registered.
57 9 reimbu 57 10 huma 57 11 alloca	For the fiscal year beginning July 1, 2009, ursements for providers reimbursed by the department of n services may be modified if appropriated funding is ted for that purpose from the senior living trust funded in section 249H.4.	Specifies that FY 2010 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund.
57 13 13. 57 14 this se	The department may adopt emergency rules to implement ection.	Permits the DHS to adopt emergency rules to implement these reimbursements.

Sec. 33. 2001 lowa Acts, chapter 192, section 4,

57 16 subsection 4, as amended by 2008 lowa Acts, chapter 1187,

57 17 section 33, is amended by striking the subsection, and

57 18 inserting in lieu thereof the following:

4. NURSING FACILITY PAY=FOR=PERFORMANCE.

a. It is the intent of the general assembly that the

57 21 department of human services initiate a system to recognize

57 22 nursing facilities that provide quality of life and

57 23 appropriate access to medical assistance program beneficiaries

57 24 in a cost=effective manner.

b. The department shall design and implement a program to

57 26 establish benchmarks and to collect data for these benchmarks

57 27 to evaluate nursing facility performance and to adjust the

57 28 program and benchmarks, accordingly, to recognize improvement.

57 29 The program shall include procedures to provide a

57 30 pay=for=performance payment based upon a nursing facility's

57 31 achievement of multiple favorable outcomes as determined by

57 32 these benchmarks. Any increased reimbursement shall not

57 33 exceed 5 percent of the sum of the direct and nondirect care

57 34 medians. The increased reimbursement shall be included in the

57 35 calculation of nursing facility modified price=based payment

58 1 rates with the exception of Medicare=certified hospital=based

58 2 nursing facilities, state=operated nursing facilities, and

58 3 special population nursing facilities. The increased

58 4 reimbursement shall be applicable to the payment periods

58 5 beginning July 1, 2009.

58 6 c. It is the intent of the general assembly that any

58 7 pay=for=performance payments to nursing facilities be used to

58 8 support direct care staff through increased wages, enhanced

58 9 benefits, and expanded training opportunities and that all

58 10 pay=for=performance payments be used in a manner that improves

58 11 and enhances quality of care for residents.

d. The program shall include various levels of compliance

58 13 in order for a nursing facility to be considered eligible for

58 14 a pay=for=performance payment including:

58 15 (1) The initial meeting of prerequisites including all of

58 16 the following:

CODE: Implements new nursing facility pay-for-performance measures that reward facilities for quality of care, quality of life, and efficiency standards.

DETAIL: A total of \$2,276,000 is currently allocated for this program under the Medicaid appropriation.

- 58 17 (a) A nursing facility shall not be eligible to
- 58 18 participate if during the payment period the nursing facility
- 58 19 receives a deficiency resulting in actual harm or immediate
- 58 20 jeopardy, pursuant to the federal certification guidelines at
- 58 21 an H level scope and severity or higher, regardless of the
- 58 22 amount of fines assessed.
- 58 23 (b) The pay=for=performance payment component shall be
- 58 24 suspended for any month the nursing facility is in denial of
- 58 25 payment for new admissions status.
- 58 26 (2) Monitoring for nursing facility compliance with
- 58 27 program requirements including:
- 58 28 (a) Survey compliance during the payment period. If a
- 58 29 nursing facility receives a deficiency resulting in actual
- 58 30 harm pursuant to the federal certification guidelines at a G
- 58 31 level scope and severity or higher, the payment shall be
- 58 32 reduced by 25 percent for each such deficiency received during
- 58 33 the state fiscal year. Additionally, if the nursing facility
- 58 34 fails to cure any deficiency cited within the time required by
- 58 35 the department of inspections and appeals, the payment shall
- 59 1 be forfeited and the nursing facility shall not receive any
- 59 2 payment for that payment period.
- 59 3 (b) Compliance with the use of the pay=for=performance
- 59 4 payment received.
- 59 5 (c) Establishing and utilizing a tracking and reporting
- 59 6 system to document the use of the pay=for=performance payments
- 59 7 by the nursing facility.
- 9 8 (3) Use of measures based on the four domains of quality
- 59 9 of life, quality of care, access, and efficiency.
- 59 10 e. (1) The department shall utilize cost reports or other
- 59 11 means to document nursing facility eligibility for and
- 59 12 compliance with the pay=for=performance payments.
- 59 13 (2) The department shall publish the results of the
- 59 14 measures for which a nursing facility qualifies and the amount
- 59 15 of any pay=for=performance payment received. The department
- 59 16 shall also publish information regarding the use of the
- 59 17 pay=for=performance payments by any nursing facility receiving
- 59 18 such payment.
- 59 19 f. The department may adopt emergency rules to implement

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59 20 this subsection.		
59 21 g. The department sh	hall request any medical assistance	

- 59 22 state plan amendment necessary to implement the
- 59 23 pay=for=performance payment methodology.
- 59 24 h. It is the intent of the general assembly that the
- 59 25 department of human services continue to convene the workgroup
- 59 26 established pursuant to 2008 lowa Acts, chapter 1187, section
- 59 27 33, to develop recommendations to design a quality improvement
- 59 28 process for targeted nursing facilities for implementation in
- 59 29 the fiscal year beginning July 1, 2010. Recommendations shall
- 59 30 include a process that identifies the best practices used in
- 59 31 facilities receiving pay=for=performance payment and creates a
- 59 32 system to assist other nursing facilities in the
- 59 33 implementation of those best practices.
- 59 34 Sec. 34. EMERGENCY RULES.
- 59 35 1. If specifically authorized by a provision of this
- 60 1 division of this Act, the department of human services or the
- 60 2 mental health, mental retardation, developmental disabilities,
- 60 3 and brain injury commission may adopt administrative rules
- 60 4 under section 17A.4, subsection 2, and section 17A.5,
- 60 5 subsection 2, paragraph "b", to implement the provisions and
- 60 6 the rules shall become effective immediately upon filing or on
- 60 7 a later effective date specified in the rules, unless the
- 60 8 effective date is delayed by the administrative rules review
- 60 9 committee. Any rules adopted in accordance with this section
- 60 10 shall not take effect before the rules are reviewed by the
- 60 11 administrative rules review committee. The delay authority
- 60 12 provided to the administrative rules review committee under
- 60 13 section 17A.4, subsection 5, and section 17A.8, subsection 9,
- 60 14 shall be applicable to a delay imposed under this section,
- 60 15 notwithstanding a provision in those sections making them
- 60 16 inapplicable to section 17A.5, subsection 2, paragraph "b".
- 60 17 Any rules adopted in accordance with the provisions of this
- 60 18 section shall also be published as notice of intended action

Requires the DHS to continue to convene the long-term care stakeholders workgroup to develop recommendations on quality of care improvement and implementation.

Permits the Department of Human Services and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency rules when authorized.

60 19 as provided in section 17A.4.

60 20 2. If during the fiscal year beginning July 1, 2009, the

60 21 department of human services is adopting rules in accordance

60 22 with this section or as otherwise directed or authorized by

60 23 state law, and the rules will result in an expenditure

60 24 increase beyond the amount anticipated in the budget process

60 25 or if the expenditure was not addressed in the budget process

60 26 for the fiscal year, the department shall notify the persons

60 27 designated by this division of this Act for submission of

60 28 reports, the chairpersons and ranking members of the

60 29 committees on appropriations, and the department of management

60 30 concerning the rules and the expenditure increase. The

60 31 notification shall be provided at least 30 calendar days prior

60 32 to the date notice of the rules is submitted to the

60 33 administrative rules coordinator and the administrative code

60 34 editor.

35 Sec. 35. DEPARTMENTAL EFFICIENCIES == BUDGET REDUCTIONS. Requires the Departments of Elder Affairs, Public H

61 1 The departments of elder affairs, public health, human

61 2 services, and veterans affairs shall develop a plan to

61 3 maximize efficiencies to reduce their respective FY 2009=2010

61 4 budgets by five percent beginning in FY 2010=2011. The

61 5 departments shall collaborate to the extent appropriate to

61 6 accomplish such reductions. The departments shall report

61 7 their plans for maximizing efficiencies and reducing their

8 budgets to the individuals specified in this Act to receive

61 9 reports by December 15, 2009.

61 10 Sec. 36. FULL=TIME EQUIVALENT POSITIONS == REDUCTIONS.

61 11 The director of the department or state agency to which

61 12 appropriations are made pursuant to this division of this Act,

61 13 in making any reductions in full=time equivalent positions,

61 14 shall, to the greatest extent possible, retain those positions

61 15 providing direct services to the public.

Requires the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs to develop a plan to maximize efficiencies and reduce their budget by 5.00% beginning in FY 2011. Requires a report to the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and Legislative Services Agency by December 15, 2009.

Requires the Department of Human Services to report to the

Committees, the Legislative Services Agency, and the Department of

Management at least 30 days prior to submitting rules that will have a

Chairpersons and Ranking Members of the Appropriation

fiscal impact that was not addressed in the budget process.

VETOED: The Governor vetoed this Section and stated that a budget process is already established in statute that starts with the Executive Branch and this language infringes on the Executive Branch's duties to develop the State budget.

Requires the Directors receiving funds under this Act to retain positions providing direct services to the public, to the extent possible.

- 61 16 Sec. 37. EXPENSE REIMBURSEMENT == REQUIREMENTS.
- 61 17 Notwithstanding any provision to the contrary, for the fiscal
- 61 18 year beginning July 1, 2009, and ending June 30, 2010, the
- 61 19 director of a department or state agency to which
- 61 20 appropriations are made pursuant to the provisions of this Act
- 61 21 shall require employees, in order to receive reimbursement for
- 61 22 expense, to submit actual receipts for meals and other costs.
- 61 23 Reimbursement up to the maximum amount shall only be allowed
- 61 24 in an amount equal to the sum of the actual receipts
- 61 25 submitted.
- 61 26 Sec. 38. OUT=OF=STATE TRAVEL == RESTRICTIONS.
- 61 27 Notwithstanding any provision to the contrary, for the fiscal
- 61 28 year beginning July 1, 2009, and ending June 30, 2010,
- 61 29 out=of=state travel by an employee of a department or state
- 61 30 agency to which appropriations are made pursuant to this Act
- 61 31 shall not be authorized unless the executive council
- 61 32 authorizes the travel as necessary for the performance of
- 61 33 official state business.
- 61 34 Sec. 39. LEAN GOVERNMENT EXCHANGE. Beginning July 1,
- 61 35 2009, the department of human services shall participate in
- 62 1 the lean government exchange through consultation with the
- 62 2 department of management, office of lean enterprise, to
- 62 3 improve the speed and efficiency of departmental and program
- 62 4 processes by eliminating waste. The department shall
- 62 5 initially apply this methodology to general administration.
- 62 6 The department shall submit periodic progress reports
- 62 7 regarding such implementation to the persons designated by
- 62 8 this division of this Act for submission of reports.

CODE: Requires State employees to submit receipts to receive reimbursement for meal costs for FY 2010.

DETAIL: This provision applies to departments and agencies receiving appropriations in this Act.

VETOED: The Governor vetoed this Section and stated that this language would be difficult to administer because similar language has not been consistently required for all State agencies or the Legislative Branch. The Governor issued Executive Order 13 to require the DAS to implement a policy that will require every Executive Branch agency to institute cost-effective and transparent practices that will track reimbursements paid to State employees for meals, travel, and other work-related costs.

CODE: Requires all out-of-state travel for FY 2010 to be authorized by the Executive Council.

DETAIL: This provision applies to departments and agencies receiving appropriations in this Act.

VETOED: The Governor vetoed this Section and stated that subjecting the University of Iowa Hospitals and Clinics to this provision is not in the best interests of providing emergency medical care or patients.

Requires the Department of Human Services to participate in the lean government exchange in consultation with the Department of Management.

62 10 1. The legislative council is requested to establish a

- 62 11 legislative study committee for the 2009 interim to identify
- 62 12 strategies and solutions to address problems arising from
- 62 13 inappropriate medication use in the health care system.
- 62 14 2. The study committee shall consist of members of the
- 62 15 general assembly, and representatives of the department of
- 62 16 public health, the lowa pharmacy association, the lowa medical
- 62 17 society, the lowa nurses association, wellmark blue cross blue
- 62 18 shield, the principal financial group, the university of Iowa
- 62 19 college of public health, the lowa retail federation, the
- 62 20 prevention and chronic care management advisory council
- 62 21 established in section 135.161, the medical home system
- 62 22 advisory council established in section 135.159, the lowa
- 62 23 healthcare collaborative, as defined in section 135.40, the
- 62 24 health policy corporation of lowa, and the lowa foundation for
- 62 25 medical care.
- 62 26 3. The study committee shall document the extent and
- 62 27 causes of medication use problems and examine potential
- 62 28 solutions including medication therapy management programs,
- 62 29 evidence=based prescriber education programs, clinical
- 62 30 pharmacy services in the primary medical home, collaborative
- 62 31 practice models of care, and quality and performance=based
- 62 32 payment systems.
- 62 33 4. The study committee shall submit a report of its
- 62 34 findings and recommendations to the general assembly for
- 62 35 consideration during the 2010 legislative session.
- 63 1 Sec. 41. REPORTS. Any reports or information required to
- 63 2 be compiled and submitted under this Act shall be submitted to
- 63 3 the chairpersons and ranking members of the joint
- 63 4 appropriations subcommittee on health and human services, the
- 63 5 legislative services agency, and the legislative caucus staffs
- 63 6 on or before the dates specified for submission of the reports
- 63 7 or information.

committee for pharmacy-related issues. If established, the committee will report to the General Assembly during the 2010 Legislative Session.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) amends the insurance industry membership for this committee if established. Representatives from the Federation of Iowa Insurers were added and representatives from Blue Cross Blue Shield and the Principal Financial Group were removed.

Specifies any reports required by this Act to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the Legislative Services Agency.

The provision requiring representatives of the DHS and juvenile court services to collaborate regarding group foster care expenditures is

PG LN	House File 811	Explanation
63 10 take effe 63 11 The pr 63 12 services 63 13 represer 63 14 juvenile	f this Act, being deemed of immediate importance, ct upon enactment: ovision under the appropriation for child and family relating to requirements of section 232.143 for statives of the department of human services and court services to establish a plan for continuing ster care expenditures for fiscal year 2009=2010.	effective on enactment.
63 18 PHARM 63 19 IOWACA	N II LIVING TRUST FUND, ACEUTICAL SETTLEMENT ACCOUNT, ARE ACCOUNT, AND HEALTH CARE FORMATION ACCOUNT	
63 22 approprises 63 23 section 2 63 24 fiscal years 63 25 the followed 63 26 be used 63 27 For the 63 28 senior lives 63 29 monthly 63 30 elderly seconds 31 in this seconds 32 costs as	3. DEPARTMENT OF ELDER AFFAIRS. There is ated from the senior living trust fund created in 249H.4 to the department of elder affairs for the ar beginning July 1, 2009, and ending June 30, 2010, ving amount, or so much thereof as is necessary, to for the purpose designated:  a development and implementation of a comprehensive ring program, including case management only if the cost per client for case management for the frail ervices provided does not exceed the amount specified action, and including program administration and sociated with implementation:  \$ 8,486,698	Senior Living Trust Fund appropriation to the Department of Elder Affairs.  DETAIL: Maintains the current level of funding.
63 35 \$1,010,0 64 1 services 64 2 reimburs	f the funds appropriated in this section, 00 shall be transferred to the department of human in equal amounts on a quarterly basis for ement of case management services provided under the assistance elderly waiver.	Requires \$1,010,000 to be transferred to the DHS, in equal amounts on a quarterly basis, for reimbursement under the Medicaid Elderly Waiver.  DETAIL: Maintains the current allocation and transfer levels.
64 4 b. The	monthly cost per client for case management for the	Sets the maximum cost per client at \$70.00 per member, per month.

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<ul> <li>5 frail elderly services provided shall not exceed an average of</li> <li>6 \$70. However, if the department of human services adopts</li> <li>7 administrative rules revising the reimbursement methodology to</li> <li>8 include 15 minute units, 24=hour on=call, and other</li> <li>9 requirements consistent with federal regulations, the \$70</li> <li>10 monthly cap shall be eliminated and replaced with a quarterly</li> <li>11 projection of expenditures and reimbursement revisions</li> <li>12 necessary to maintain expenditures within the amounts budgeted</li> <li>13 under the appropriations made for the fiscal year for the</li> <li>14 medical assistance program.</li> </ul>	If the Department of Human Services adopts rules to revise the reimbursement methodology for case management, the \$70.00 cap is eliminated.
c. The department of human services shall review projections for state funding expenditures for reimbursement case management services under the medical assistance elderly waiver on a quarterly basis and shall determine if an elderly waiver on a quarterly basis and shall determine if an elderly waiver on a quarterly basis and shall determine if an elderly waiver on a quarterly basis and shall determine if an elderly waiver on a quarterly basis and shall determine if an elderly maiver reimbursement within the state funding elderly amounts budgeted under the appropriations made for the fiscal elderly year for the medical assistance program. Any temporary elderly elderly financial participation that may become elderly wailable for the medical assistance program during the fiscal elderly waiver case management budget. The department of elderly waiver case management budget. The department of human services shall revise such reimbursement rates as elderly waiver case management services within the state elderly waiver case management services within the state elderly waiver case management services within the state for funding amounts budgeted under the appropriations made for the fiscal year for the medical assistance program.	Requires the Department of Human Services to review expenditures for reimbursement of case management services under the Medicaid Elderly Waiver on a quarterly basis and adjust to provide reimbursements within the appropriation.

64 32 2. Notwithstanding section 249H.7, the department of elder 64 33 affairs shall distribute funds appropriated in this section in

1 distributed for any administrative purposes of either the
2 department of elder affairs or the area agencies on aging.

64 34 a manner that will supplement and maximize federal funds under 64 35 the federal Older Americans Act and shall not use the amount CODE: Requires the Department of Elder Affairs to maximize federal funds under the federal Older Americans Act, and prohibits these

funds from being used for administration.

PG LN	House File 811	Explanation
65 4 sh	3. Of the funds appropriated in this section, \$60,000 all be used to provide dementia=specific education to direct	Allocates \$60,000 for dementia-specific education for direct care workers.
65 6 ex 65 7 as	re workers and other providers of long=term care to enhance isting or scheduled efforts through the lowa caregivers sociation, the Alzheimer's association, and other ganizations identified as appropriate by the department.	DETAIL: Maintains the current allocation level.
65 10 ap 65 11 se	Sec. 44. DEPARTMENT OF INSPECTIONS AND APPEALS. There is oppropriated from the senior living trust fund created in ection 249H.4 to the department of inspections and appeals	Senior Living Trust Fund appropriation to the Department of Inspections and Appeals for inspection and certification of assisted living facilities and adult day care services.
65 13 30 65 14 ne 65 15 65 16 fa 65 17 ac	or the fiscal year beginning July 1, 2009, and ending June 20, 2010, the following amount, or so much thereof as is ecessary, to be used for the purpose designated:  For the inspection and certification of assisted living cilities and adult day care services, including program deministration and costs associated with implementation:  \$ 1,339,527	DETAIL: Maintains the current level of Senior Living Trust Fund support.
65 20 fro	Sec. 45. IOWA FINANCE AUTHORITY. There is appropriated om the senior living trust fund created in section 249H.4 to	Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.
65 22 1, 65 23 m	e lowa finance authority for the fiscal year beginning July 2009, and ending June 30, 2010, the following amount, or so uch thereof as is necessary, to be used for the purposes esignated:	DETAIL: Maintains the current level of Senior Living Trust Fund support.
65 26 re	For the rent subsidy program, to provide reimbursement for ent expenses to eligible persons:\$ 700,000	
65 29 to 65 30 nu 65 31 se 65 32 th 65 33 fo	Participation in the rent subsidy program shall be limited only those persons who meet the requirements for the ursing facility level of care for home and community=based ervices waiver services as in effect on July 1, 2009, and to ose individuals who are eligible for the federal money allows the person grant program under the medical assistance	Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

65 34 program. Of the funds appropriated in this section, not more

PG LN	House File 811	Explanation
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65 35 than \$35,000 may be used for administrative costs.

66	1	Sec. 46	DEPARTMENT	OF HUMAN	SERVICES	Any funds
oo		OCC. 70.				Ally lulius

- 66 2 remaining in the senior living trust fund created in section
- 66 3 249H.4 following the appropriations from the senior living
- 66 4 trust fund made in this division of this Act to the department
- 66 5 of elder affairs, the department of inspections and appeals,
- 66 6 and the lowa finance authority, for the fiscal year beginning
- 66 7 July 1, 2009, and ending June 30, 2010, are appropriated to
- 66 8 the department of human services to supplement the medical
- 66 9 assistance program appropriations made in this Act, including
- 66 10 program administration and costs associated with
- 66 11 implementation. In order to carry out the purposes of this
- 66 12 section, the department may transfer funds appropriated in
- 66 13 this section to supplement other appropriations made to the
- 66 14 department of human services.

66 15 Sec. 47. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is

66 16 appropriated from the pharmaceutical settlement account

- 66 17 created in section 249A.33 to the department of human services
- 66 18 for the fiscal year beginning July 1, 2009, and ending June
- 66 19 30, 2010, the following amount, or so much thereof as is
- 66 20 necessary, to be used for the purpose designated:
- 66 21 To supplement the appropriations made for medical contracts
- 66 22 under the medical assistance program:
- 66 23 ...... \$ 1,323,833

66 24 Sec. 48. APPROPRIATIONS FROM IOWACARE ACCOUNT.

- 66 25 1. There is appropriated from the lowaCare account created
- 66 26 in section 249J.24 to the state board of regents for
- 66 27 distribution to the university of lowa hospitals and clinics
- 66 28 for the fiscal year beginning July 1, 2009, and ending June
- 66 29 30, 2010, the following amount, or so much thereof as is
- 66 30 necessary, to be used for the purposes designated:

Appropriates the balance of the Senior Living Trust Fund to the Medicaid Program for FY 2010 after all other appropriations from the Fund are made.

DETAIL: It is estimated that there will be \$39,084,483 available for appropriation. This is a decrease of \$72,668,712 compared to the estimated net FY 2009 appropriation.

Pharmaceutical Settlement Account appropriation to the Department of Human Services for medical contracts in Medicaid.

DETAIL: Maintains the current level of Pharmaceutical Settlement Account support.

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: Maintains the current level of lowaCare Account support. lowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of

House File 811	Explanation
For salaries, support, maintenance, equipment, and miscellaneous purposes, for the provision of medical and surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to chapter 249J, and for medical education:  \$ 27,284,584	federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.
a. Funds appropriated in this subsection shall not be used of perform abortions except medically necessary abortions, and shall not be used to operate the early termination of pregnancy clinic except for the performance of medically necessary abortions. For the purpose of this subsection, an abortion is the purposeful interruption of pregnancy with the intention other than to produce a live=born infant or to demove a dead fetus, and a medically necessary abortion is one performed under one of the following conditions:  (1) The attending physician certifies that continuing the pregnancy would endanger the life of the pregnant woman.  (2) The attending physician certifies that the fetus is physically deformed, mentally deficient, or afflicted with a congenital illness.  (3) The pregnancy is the result of a rape which is reported within 45 days of the incident to a law enforcement agency or public or private health agency which may include a family physician.	Specifies the conditions that permit the Medical Assistance Program to reimburse providers for abortion services.  DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.
reported within 150 days of the incident to a law enforcement agency or public or private health agency which may include a family physician.  (5) The abortion is a spontaneous abortion, commonly known as a miscarriage, wherein not all of the products of conception are expelled.	
esc. Conner refers	For salaries, support, maintenance, equipment, and miscellaneous purposes, for the provision of medical and surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to chapter 249J, and for medical education:

67 27 b. Notwithstanding any provision of law to the contrary,
67 28 the amount appropriated in this subsection shall be allocated
67 29 in twelve equal monthly payments as provided in section

CODE: Requires the amount appropriated in this Subsection to be allocated in 12 equal monthly payments.

House File 811 Explanation

67 30 249J.24.

PG LN

67 31 2. There is appropriated from the lowaCare account created

67 32 in section 249J.24 to the state board of regents for

67 33 distribution to the university of Iowa hospitals and clinics

67 34 for the fiscal year beginning July 1, 2009, and ending June

67 35 30, 2010, the following amount, or so much thereof as is

68 1 necessary, to be used for the purposes designated:

68 2 For salaries, support, maintenance, equipment, and

68 3 miscellaneous purposes, for the provision of medical and

68 4 surgical treatment of indigent patients, for provision of

68 5 services to members of the expansion population pursuant to

68 6 chapter 249J, and for medical education:

68 7 ......\$ 47,020,131

68 8 The amount appropriated in this subsection shall be

68 9 distributed only if expansion population claims adjudicated

68 10 and paid by the Iowa Medicaid enterprise exceed the

68 11 appropriation to the state board of regents for distribution

68 12 to the university of Iowa hospitals and clinics provided in

68 13 subsection 1. The amount appropriated in this subsection

68 14 shall be distributed monthly for expansion population claims

68 15 adjudicated and approved for payment by the Iowa Medicaid

68 16 enterprise using medical assistance program reimbursement

68 17 rates.

68 18 3. There is appropriated from the lowaCare account created

68 19 in section 249J.24 to the department of human services for the

68 20 fiscal year beginning July 1, 2009, and ending June 30, 2010,

68 21 the following amount, or so much thereof as is necessary, to

68 22 be used for the purposes designated:

68 23 For distribution to a publicly owned acute care teaching

68 24 hospital located in a county with a population over 350,000

68 25 for the provision of medical and surgical treatment of

68 26 indigent patients, for provision of services to members of the

68 27 expansion population pursuant to chapter 249J, and for medical

IowaCare Account appropriation of an additional \$47,020,131 to the State Board of Regents to be distributed to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is an increase of \$11,050,766 compared to estimated net FY 2009. The increase is for increased enrollment and utilization of the lowaCare Program.

Permits the appropriation to be distributed only if expansion population claims exceed the \$27,284,584 appropriated to the Board of Regents and requires the funds to be distributed monthly.

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$6,000,000 compared to the estimated net FY 2009 appropriation. Broadlawns transfers \$38,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the lowaCare Program.

68	28	education:
68	29	\$ 46,000,000
68	30	<ul> <li>a. Notwithstanding any provision of law to the contrary,</li> </ul>
68	31	the amount appropriated in this subsection shall be allocated
68	32	in twelve equal monthly payments as provided in section
68	33	249J.24. Any amount appropriated in this subsection in excess
68	34	of \$41,000,000 shall be allocated only if federal funds are
68	35	available to match the amount allocated.
69	1	b. Notwithstanding the total amount of proceeds
69	2	distributed pursuant to section 249J.24, subsection 6,
69		paragraph "a", unnumbered paragraph 1, for the fiscal year
69	4	beginning July 1, 2009, and ending June 30, 2010, the county
69		treasurer of a county with a population of over 350,000 in
69		which a publicly owned acute care teaching hospital is located
69		shall distribute the proceeds collected pursuant to section
69		347.7 in a total amount of \$38,000,000, which would otherwise
69		be distributed to the county hospital, to the treasurer of
69	10	state for deposit in the IowaCare account.
69	11	c. (1) Notwithstanding the amount collected and
69		distributed for deposit in the lowaCare account pursuant to
69		section 249J.24, subsection 6, paragraph "a", subparagraph
69		(1), the first \$19,000,000 in proceeds collected pursuant to
69		section 347.7 between July 1, 2009, and December 31, 2009,
69		shall be distributed to the treasurer of state for deposit in
69		the lowaCare account and collections during this time period
69		in excess of \$19,000,000 shall be distributed to the acute
69		care teaching hospital identified in this subsection.
69	20	(2) Notwithstanding the amount collected and distributed
69	21	for deposit in the lowaCare account pursuant to section
69		249J.24, subsection 6, paragraph "a", subparagraph (2), the
69		first \$19,000,000 in collections pursuant to section 347.7
69		between January 1, 2010, and June 30, 2010, shall be
		distributed to the treasurer of state for deposit in the
		lowaCare account and collections during this time period in
		excess of \$19,000,000 shall be distributed to the acute care
69	28	teaching hospital identified in this subsection.

PG LN	House File 811	Explanation
69 31 Notwithstanding an 69 32 appropriated from t 69 33 created in section 2 69 34 for the fiscal year b 69 35 30, 2010, the follow	DN == DEPARTMENT OF HUMAN SERVICES.  by provision to the contrary, there is the account for health care transformation 249J.23 to the department of human services eginning July 1, 2009, and ending June ving amounts, or so much thereof as is ed for the purposes designated:	DETAIL: The HCTA was created as part of the agreement with the federal Centers for Medicare and Medicaid Services (CMS) to discontinue Iowa's Intergovernmental Transfers (IGTs) during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.
		Appropriation from the HCTA for medical examinations and personal improvement plans for lowaCare enrollees.  DETAIL: Maintains the current level of HCTA support.
	on of a medical information hotline for lation as provided in section 249J.6:\$ 100,000	Appropriation from the HCTA for a medical information hotline for lowaCare enrollees.  DETAIL: This is a decrease of \$50,000 compared to the estimated net FY 2009 appropriation.
70 9 3. For other health 70 10 pursuant to section 70 11		Appropriation from the HCTA for other health partnership activities related to lowaCare.  DETAIL: This is a decrease of \$300,000 compared to the estimated FY 2009 appropriation.
	elated to audits, performance udies required pursuant to chapter 249J: \$ 125,000	Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to lowaCare.  DETAIL: This is a decrease of \$275,000 compared to the estimated FY 2009 appropriation.
70 15 5. For administrat	tive costs associated with chapter 249J:\$ 1,132,412	Appropriation from the HCTA for lowaCare administrative costs.  DETAIL: Maintains the current level of HCTA support.

PG LN House File 811	Explanation
70 17 6. For planning and development, in cooperation with the 70 18 department of public health, of a phased=in program to provide	Appropriation from the HCTA to the DHS and the DPH to start a program to provide a dental home for children.
70 19 a dental home for children in accordance with section 249J.14, 70 20 subsection 7: 70 21\$ 1,000,000	DETAIL: Maintains the current level of HCTA support.
70 22 7. For continuation of the establishment of the tuition 70 23 assistance for individuals serving individuals with 70 24 disabilities pilot program, as enacted in 2008 lowa Acts,	Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.
70 25 chapter 1187, section 130: 70 26\$ 50,000	DETAIL: This is a decrease of \$450,000 compared to the estimated net FY 2009 appropriation.
70 27 7A. For medical contracts:	Appropriation from the HCTA for Medical Contracts.
70 28\$ 1,300,000	DETAIL: This is a one-time appropriation to make upgrades to the lowa Medicaid Enterprise's computer systems required by the federal government.
70 29 8. For payment to the publicly owned acute care teaching 70 30 hospital located in a county with a population of over 350,000 70 31 that is a participating provider pursuant to chapter 249J:	Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.
70 32\$ 290,000	DETAIL: This is an increase of \$60,000 compared to the estimated net FY 2009 appropriation.
70 33 Disbursements under this subsection shall be made monthly. 70 34 The hospital shall submit a report following the close of the 70 35 fiscal year regarding use of the funds appropriated in this 71 1 subsection to the persons specified in this Act to receive 71 2 reports.	Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires an FY 2010 report from the Medical Center.
71 3 Notwithstanding section 8.39, subsection 1, without the 71 4 prior written consent and approval of the governor and the 71 5 director of the department of management, the director of	CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.

PG LI	N House File 811	Explanation
71 7 71 8 71 9	human services may transfer funds among the appropriations made in this section as necessary to carry out the purposes of the account for health care transformation. The department shall report any transfers made pursuant to this section to the legislative services agency.	
71 13 71 14 71 15 71 16 71 17 71 18 71 19 71 20	Sec. 50. APPROPRIATION FROM ACCOUNT FOR HEALTH CARE TRANSFORMATION == DEPARTMENT OF ELDER AFFAIRS. Notwithstanding any provision to the contrary, there is appropriated from the account for health care transformation created in section 249J.23 to the department of elder affairs for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amounts, or so much thereof as is necessary, to be used for the purpose designated: For re=programming of the SEAMLESS computer system for case management:  \$200,000	Appropriation from the HCTA to the Department of Elder Affairs.  DETAIL: This is a one-time appropriation to make upgrades to the case management computer system to conform to new federal requirements.
71 24 71 25 71 26 71 27 71 28 71 30 71 31 71 32	Sec. 51. IOWACARE RENEWAL OF WAIVER. It is the intent of the general assembly that the department of human services apply for renewal of the IowaCare section 1115 demonstration waiver under the medical assistance program. The department shall seek to renew the existing terms of the waiver for an additional five=year period and shall seek maximum expenditure authority for payments to the state's four mental health institutes. The IowaCare section 1115 demonstration waiver renewal shall be amended to remove the limitation on new provider taxes and shall transfer the seriously emotionally disturbed children waiver to be approved as a section 1915(c) home and community=based services waiver.	Specifies that it is the intent of the General Assembly that the Department apply for a renewal of the IowaCare Waiver for an additional five years. Requires the Department to negotiate the removal of the limitation on new provider taxes and transfer the Seriously Emotionally Disturbed Children Waiver to a 1915(c) Home and Community-Based Services Waiver.
	Sec. 52. MEDICAL ASSISTANCE PROGRAM == NONREVERSION FOR FY 2009=2010. Notwithstanding section 8.33, if moneys appropriated for purposes of the medical assistance program	CODE: Requires nonreversion of funds from the Medicaid Program to the Senior Living Trust Fund. Instead the funds would remain within the appropriation to be used in the succeeding fiscal year.

DETAIL: The federal American Recovery and Reinvestment Act of

72 1 appropriated for purposes of the medical assistance program
 72 2 for the fiscal year beginning July 1, 2009, and ending June

72 3 30, 2010, from the general fund of the state, the senior

- 72 4 living trust fund, the health care trust fund, and the
- 72 5 property tax relief fund are in excess of actual expenditures
- 72 6 for the medical assistance program and remain unencumbered or
- 72 7 unobligated at the close of the fiscal year, the excess moneys
- 72 8 shall not revert but shall remain available for expenditure
- 72 9 for the purposes of the medical assistance program until the
- 72 10 close of the succeeding fiscal year.
- 72 11 DIVISION III
- 72 12 MH/MR/DD SERVICES
- 72 13 ALLOWED GROWTH FUNDING
- 72 14 FY 2009=2010
- 72 15 Sec. 53. Section 426B.5, subsection 2, paragraph i,
- 72 16 subparagraph (3), Code 2009, is amended to read as follows:
- 72 17 (3) Avoiding the need for reduction or elimination of  $\underline{a}$
- 72 18 <u>mobile crisis team or other</u> critical emergency services when
- 72 19 the reduction or elimination places the public's health or
- 72 20 safety at risk.
- 72 21 Sec. 54. 2008 lowa Acts, chapter 1191, section 1, is
- 72 22 amended to read as follows:
- 72 23 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
- 72 24 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH APPROPRIATION AND
- 72 25 ALLOCATIONS == FISCAL YEAR 2009=2010.
- 72 26 4. There is appropriated from the general fund of the
- 72 27 state to the department of human services for the fiscal year
- 72 28 beginning July 1, 2009, and ending June 30, 2010, the
- 72 29 following amount, or so much thereof as is necessary, to be
- 72 30 used for the purpose designated:
- 72 31 For distribution to counties of the county mental health,
- 72 32 mental retardation, and developmental disabilities allowed
- 72 33 growth factor adjustment for fiscal year 2009=2010 as provided
- 72 34 in this section in lieu of the allowed growth factor
- 72 35 provisions of section 331.438, subsection 2, and section

2009 has a provision prohibiting the transfer of Medicaid stimulus dollars to a reserve or rainy day fund. This language complies with those regulations.

CODE: Adds Mobile Crisis Teams to critical emergency services when considering the need for Mental Health Risk Pool Funds.

CODE: Updates the FY 2010 original Mental Health Allowed Growth appropriation to reflect a general reduction of 12.80% and the elimination of the 3.00% Allowed Growth appropriation enacted in HF 2700 (FY 2009 Standing Appropriations Act).

DETAIL: This includes a net decrease of \$8,248,200 as follows:

- A decrease of \$8,275,660 to eliminate the Allowed Growth increase.
- A decrease of \$7,022,025 for a general reduction of 12.80%.
- An increase of \$6,902,735 to move funding from the Health Care Trust Fund to the General Fund.
- An increase of \$146,750 to move the Purchase of Service Provider contract to the General Fund from the HITT Fund that has been eliminated.

73 1 331.439, subsection 3, and chapter 426B:

- 73 2 \$69.949.069
- 73 3 54.108.770
- 73 4 2. The amount appropriated in this section shall be
- 73 5 allocated as provided in a later enactment of the general
- 73 6 assembly.
- 73 7 Sec. 55. 2008 lowa Acts, chapter 1191, section 1, as
- 73 8 amended by this division of this Act, is amended by adding the
- 73 9 following new subsections:
- 73 10 NEW SUBSECTION . 1. Of the amount appropriated in this
- 73 11 section, \$146,750 shall be used for assistance to the counties
- 73 12 with limited county mental health, mental retardation, and
- 73 13 developmental disabilities services fund balances which were
- 73 14 selected in accordance with 2000 lowa Acts, chapter 1221.
- 73 15 section 3, to receive such assistance, in the same amount
- 73 16 provided during the fiscal year beginning July 1, 2000, and
- 73 17 ending June 30, 2001, to pay reimbursement increases in
- 73 18 accordance with 2000 lowa Acts, chapter 1221, section 3.
- 73 19 NEW SUBSECTION . 2. Of the amount appropriated in this
- 73 20 section, \$12,000,000 shall be distributed as provided in this
- 73 21 subsection.
- 73 22 a. To be eligible to receive a distribution under this
- 73 23 subsection, a county must meet the following requirements:
- 73 24 (1) The county is levying for the maximum amount allowed
- 73 25 for the county's mental health, mental retardation, and
- 73 26 developmental disabilities services fund under section
- 73 27 331.424A for taxes due and payable in the fiscal year
- 73 28 beginning July 1, 2009, or the county is levying for at least
- 73 29 90 percent of the maximum amount allowed for the county's
- 73 30 services fund and that levy rate is more than \$2 per \$1,000 of
- 73 31 the assessed value of all taxable property in the county.
- 73 32 (2) In the fiscal year beginning July 1, 2007, the
- 73 33 county's mental health, mental retardation, and developmental
- 73 34 disabilities services fund ending balance under generally

CODE: Allocates \$146,750 for the continuation of the local purchase of service provider salary increase for FY 2010.

DETAIL: Maintains the current level of support. This allocation was previously funded by the Healthy Iowans Tobacco Trust Fund.

CODE: Requires counties eligible for the \$12,000,000 Mental Health Allowed Growth funding to comply with the following:

- Levy at least 90.00% of the maximum levy.
- Levy at least \$2.00 per \$1,000 of the taxable assessed property value.
- Maintain a Mental Health Services Fund balance for FY 2008 of 15.00% or less.

7/	2	fiscal year.
	3	
		this subsection shall be determined based upon the county's
		proportion of the general population of the counties eligible
		to receive an allocation under this subsection. The most
		recent population estimates issued by the United States bureau
		of the census shall be applied in determining population for
		the purposes of this paragraph.
	10	
		subject to the distribution provisions and withholding
		requirements established in this section for the county mental
		health, mental retardation, and developmental disabilities
		allowed growth factor adjustment for the fiscal year beginning
		July 1, 2009.
<b>-</b> .	4.0	NEW OUROSTION OF THE CHIEF CONTRACTOR
	16	
		appropriated in this section is the allowed growth factor
		adjustment for fiscal year 2009=2010, and shall be credited to
		the allowed growth funding pool created in the property tax
		relief fund and for distribution in accordance with section
		426B.5, subsection 1: \$ 41,962,020
74	22	\$ 41,902,020
74	23	NEW SUBSECTION . 4. The following formula amounts shall be
74	24	utilized only to calculate preliminary distribution amounts
74	25	for the allowed growth factor adjustment for fiscal year
74	26	2009=2010 under this section by applying the indicated formula
		provisions to the formula amounts and producing a preliminary
		distribution total for each county:
	29	· · · · · · · · · · · · · · · · · · ·
		counties from the allowed growth funding pool created in the
		property tax relief fund in accordance with the requirements
74	32	in section 426B.5, subsection 1:

73 35 accepted accounting principles was equal to or less than 15
 74 1 percent of the county's actual gross expenditures for that

74 33 .....\$ 49,626,596

CODE: Sets the expenditure target allocation for the Allowed Growth funding pool for FY 2010.

CODE: Provides the annual distribution of the FY 2010 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with a single distribution. Requires \$54,108,770 to be distributed to counties that levy at least 70.00% for the MH/MR/DD Services Fund and have limited Fund balances. Fund balances for the distribution formula are those from FY 2008. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$7,664,576 as a withholding target.

74	b. For calculation of a distribution amount for counties
74	35 from the mental health and developmental disabilities (MH/DD)
75	1 community services fund in accordance with the formula
75	2 provided in the appropriation made for the MH/DD community
75	3 services fund for the fiscal year beginning July 1, 2009:
75	4\$ 15,763,951
75	5 NEW SUBSECTION . 5. After applying the applicable
75	6 statutory distribution formulas to the amounts indicated in
75	7 subsection 4 for purposes of producing preliminary
75	8 distribution totals, the department of human services shall
75	9 apply a withholding factor to adjust an eligible individual
75	10 county's preliminary distribution total. In order to be
75	11 eligible for a distribution under this section, a county must
75	12 be levying 90 percent or more of the maximum amount allowed
75	13 for the county's mental health, mental retardation, and
	14 developmental disabilities services fund under section
	15 331.424A for taxes due and payable in the fiscal year for
	16 which the distribution is payable. An ending balance
	17 percentage for each county shall be determined by expressing
	18 the county's ending balance on a modified accrual basis under
	19 generally accepted accounting principles for the fiscal year
	20 beginning July 1, 2007, in the county's mental health, mental
	21 retardation, and developmental disabilities services fund
	22 created under section 331.424A, as a percentage of the
	23 county's gross expenditures from that fund for that fiscal
	24 year. If a county borrowed moneys for purposes of providing
	25 services from the county's services fund on or before July 1,
	26 2007, and the county's services fund ending balance for that
	27 fiscal year includes the loan proceeds or an amount designated
	28 in the county budget to service the loan for the borrowed
	29 moneys, those amounts shall not be considered to be part of
	30 the county's ending balance for purposes of calculating an
	31 ending balance percentage under this subsection. The
	32 withholding factor for a county shall be the following
	33 applicable percent:
	34 a. For an ending balance percentage of less than 5
	35 percent, a withholding factor of 0 percent. In addition, a
76	1 county that is subject to this lettered paragraph shall

- 76 2 receive an inflation adjustment equal to 3 percent of the
- 76 3 gross expenditures reported for the county's services fund for
- 76 4 the fiscal year.
- 76 5 b. For an ending balance percentage of 5 percent or more
- 76 6 but less than 10 percent, a withholding factor of 0 percent.
- 76 7 In addition, a county that is subject to this lettered
- 76 8 paragraph shall receive an inflation adjustment equal to 2
- 76 9 percent of the gross expenditures reported for the county's
- 76 10 services fund for the fiscal year.
- 76 11 c. For an ending balance percentage of 10 percent or more
- 76 12 but less than 25 percent, a withholding factor of 25 percent.
- 76 13 However, for counties with an ending balance percentage of 10
- 76 14 percent or more but less than 15 percent, the amount withheld
- 76 15 shall be limited to the amount by which the county's ending
- 76 16 balance was in excess of the ending balance percentage of 10
- 76 17 percent.
- 76 18 d. For an ending balance percentage of 25 percent or more,
- 76 19 a withholding percentage of 100 percent.
- 76 20 <u>NEW SUBSECTION</u> . 6. The total withholding amounts applied
- 76 21 pursuant to subsection 5 shall be equal to a withholding
- 76 22 target amount of \$7,664,576. If the department of human
- 76 23 services determines that the amount to be withheld in
- 76 24 accordance with subsection 6 is not equal to the target
- 76 25 withholding amount, the department shall adjust the
- 76 26 withholding factors listed in subsection 6 as necessary to
- 76 27 achieve the target withholding amount. However, in making
- 76 28 such adjustments to the withholding factors, the department
- 76 29 shall strive to minimize changes to the withholding factors
- 76 30 for those ending balance percentage ranges that are lower than
- 76 31 others and shall not adjust the zero withholding factor or the
- 76 32 inflation adjustment percentage specified in subsection 5,
- 76 33 paragraph "a".
- 76 34 Sec. 56. ADULT MENTAL HEALTH AND DEVELOPMENTAL
- 76 35 DISABILITIES SERVICES SYSTEM TASK FORCE. The co-chairpersons
- 77 1 of the joint appropriations subcommittee on health and human
- 77 2 services, in consultation with the ranking members of the

Requires the Chairpersons, in consultation with the Ranking Members, of the Health and Human Services Appropriations Subcommittee to appoint a task force of stakeholders during the 2009 interim to address the Mental Health Service System.

PG	LN House File 811	Explanation
77	3 subcommittee, shall appoint a task force of stakeholders for	
77	A the a 0000 hardelett as totalise to address the area to a content	

- 77 4 the 2009 legislative interim to address the service system
- 77 5 administered by counties for adult mental health and
- 77 6 developmental disabilities services. The task force shall
- 77 7 address both funding and service issues and may utilize a
- 77 8 facilitator to assist the process. The task force shall
- 77 9 submit a final report with recommendations to the governor and
- 77 10 general assembly for action during the 2010 legislative
- 77 11 session.
- 77 12 Sec. 57. MENTAL HEALTH, MENTAL RETARDATION, DEVELOPMENTAL
- 77 13 DISABILITIES, AND BRAIN INJURY COMMISSION AND MENTAL HEALTH
- 77 14 PLANNING COUNCIL. During the fiscal year beginning July 1,
- 77 15 2009, the mental health, mental retardation, developmental
- 77 16 disabilities, and brain injury commission and the lowa mental
- 77 17 health planning council established by the department of human
- 77 18 services pursuant to federal requirements for the community
- 77 19 mental health services block grant, or the officers of such
- 77 20 bodies, shall meet at least quarterly to coordinate the
- 77 21 efforts of the bodies.

Requires the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Council to meet with the Iowa Mental Health Planning Council quarterly to coordinate efforts.

- 77 22 Sec. 58. STATE RESOURCE CENTER BILLINGS == AMERICAN
- 77 23 RECOVERY AND REINVESTMENT ACT. For the period beginning
- 77 24 October 1, 2008, and ending September 30, 2010, or the period
- 77 25 for which funding from the federal American Recovery and
- 77 26 Reinvestment Act of 2009 can be used for the cost of care for
- 77 27 patients at a state resource center, whichever is longer, the
- 77 28 per diem amounts billed to counties under section 222.73 for
- 77 29 such care may be adjusted downward by an applicable percentage
- 77 30 of the nonfederal portion of the billing amounts, as necessary
- 77 31 to comply with the intent of the federal Act.

Allows for the per diem at the State Resource Centers to be adjusted to account for the increase in the federal share of the billing amount while the federal American Reinvestment and Recovery Act of 2009 is in effect.

- 77 32 Sec. 59. EFFECTIVE DATE == RETROACTIVE APPLICABILITY. The
- 77 33 section of this division of this Act relating to state
- 77 34 resource center billings, being deemed of immediate

Specifies that Section 58, relating to State Resource Center billing, is effective on enactment and retroactive to October 1, 2008.

77 35 importance, takes effect upon enactment, is retroactively

- 78 1 applicable to October 1, 2008, and is applicable on and after
- 78 2 that date.
- 78 3 DIVISION IV
- 78 4 HEALTH CARE TRUST FUND APPROPRIATIONS ==
- 78 5 HEALTH CARE ACTIVITIES
- 78 6 Sec. 60. DEPARTMENT OF PUBLIC HEALTH. In addition to any
- 78 7 other appropriation made in this Act for the purposes
- 78 8 designated, there is appropriated from the health care trust
- 78 9 fund created in section 453A.35A to the department of public
- 78 10 health for the fiscal year beginning July 1, 2009, and ending
- 78 11 June 30, 2010, the following amounts, or so much thereof as is
- 78 12 necessary, for the purposes designated:
- 78 13 1. ADDICTIVE DISORDERS
- 78 14 ...... \$ 2.748.692

- 78 15 a. Of the funds appropriated in this subsection, \$357,870
- 78 16 shall be used for culturally competent substance abuse
- 78 17 treatment pilot projects.
- 78 18 (1) The department shall utilize the amount allocated in
- 78 19 this lettered paragraph for at least three pilot projects to
- 78 20 provide culturally competent substance abuse treatment in
- 78 21 various areas of the state. Each pilot project shall target a
- 78 22 particular ethnic minority population. The populations
- 78 23 targeted shall include but are not limited to
- 78 24 African=American, Asian, and Latino.
- 78 25 (2) The pilot project requirements shall provide for
- 78 26 documentation or other means to ensure access to the cultural

Health Care Trust Fund appropriation to the addictive disorders programs.

DETAIL: This is a decrease of \$446,472 and 5.0 FTE positions compared to the estimated net FY 2009 appropriation. The changes in the allocations are delineated below.

Allocates \$357,870 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

DETAIL: This is a decrease of \$92,130 compared to the FY 2009 allocation.

PG LN House File 811 **Explanation** 78 27 competence approach used by a pilot project so that such 78 28 approach can be replicated and improved upon in successor 78 29 programs. 78 30 b. Of the funds appropriated in this subsection, Allocates \$1,597,656 for tobacco use prevention, cessation, and 78 31 \$1,597,656 shall be used for tobacco use prevention, treatment, and specifies the activities to be funded. Permits administrative expenditures of \$148,262. 78 32 cessation, and treatment. The department shall utilize the 78 33 funds to provide for a variety of activities related to DETAIL: This is a decrease of \$1,150,098 compared to the FY 2009 78 34 tobacco use prevention, cessation, and treatment including to allocation. There is \$8,028,214 appropriated from the General Fund 78 35 support Quitline Iowa, QuitNet cessation counseling and for the same purposes. There is a carryforward of \$1,000,000 from 79 1 education, grants to school districts and community FY 2009 to FY 2010 expected for the same purpose. 79 2 organizations to support Just Eliminate Lies youth chapters 79 3 and youth tobacco prevention activities, the Just Eliminate 79 4 Lies tobacco prevention media campaign, nicotine replacement 79 5 therapy, and other prevention and cessation materials and 79 6 media promotion. Of the funds allocated in this lettered 79 7 paragraph, not more than \$148,262 may be utilized by the 79 8 department for administrative purposes. 79 9 c. Of the funds appropriated in this subsection, \$793,166 Allocates \$793,166 for substance abuse treatment. 79 10 shall be used for substance abuse treatment activities. DETAIL: This is a decrease of \$128,834 compared to the FY 2009 allocation. There is \$17,546,252 allocated to substance abuse treatment and prevention in the addictive disorders General Fund appropriation. 79 11 2. HEALTHY CHILDREN AND FAMILIES Health Care Trust Fund appropriation to the Healthy Children and Families Programs. DETAIL: This is a decrease of \$174,126 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. An additional \$2,249,167 is provided to the healthy children and families programs from the General Fund in Division I. The changes in the allocations are delineated below.

a. Of the funds appropriated in this subsection, \$159,603

Allocates \$159,603 for the Assuring Better Child Health and

PG LN House File 811	Explanation
79 14 shall be used to address the healthy mental development of 79 15 children from birth through five years of age through local 79 16 evidence=based strategies that engage both the public and 79 17 private sectors in promoting healthy development, prevention, 79 18 and treatment for children.	Development (ABCD II) Program.  DETAIL: This is a decrease of \$40,397 compared to the FY 2009 allocation. An additional \$292,791 is allocated from the General Fund for this purpose in Division I.
<ul><li>79 19 b. Of the funds appropriated in this subsection, \$143,643</li><li>79 20 shall be used for childhood obesity prevention.</li></ul>	Allocates \$143,643 for childhood obesity prevention.  DETAIL: This is a decrease of \$36,357 compared to the FY 2009 allocation.
79 21 c. Of the funds appropriated in this subsection, \$190,328 79 22 shall be used to provide audiological services and hearing 79 23 aids for children. The department may enter into a contract 79 24 to administer this paragraph.	Allocates \$190,328 for audiological services and hearing aids for children.  DETAIL: This is a decrease of \$48,172 compared to the FY 2009 allocation.
d. It is the intent of the general assembly that the department of public health shall implement the recommendations of the postnatal tissue and fluid bank task force created in 2007 lowa Acts, chapter 147, based upon the report submitted to the general assembly in November 2007, as funding becomes available. The department shall notify the lowa Code editor and the persons specified in this Act to receive reports when such funding becomes available.	Specifies legislative intent that the DPH continue to implement the recommendations of the Postnatal Tissue and Fluid Bank Task Force.
79 33 3. CHRONIC CONDITIONS 79 34\$ 999,219	Health Care Trust Fund appropriation to the chronic conditions programs.  DETAIL: This is a decrease of \$164,962 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. An additional \$2,756,236 is provided to the chronic conditions programs from the General Fund in Division I. The changes in the allocations are delineated below.
79 35 a. Of the funds appropriated in this subsection, \$383,271	Allocates \$383,271 for additional funding for child health specialty

PG	LN House File 811	Explanation
80	1 shall be used for child health specialty clinics.	clinics.
		DETAIL: This is a decrease of \$90,710 compared to the FY 2009 allocation. This is in addition to the current \$461,832 in General Fund appropriations provided for this purpose.
80 80 80 80 80	<ul> <li>b. Of the funds appropriated in this subsection, \$454,224</li> <li>shall be used for the comprehensive cancer control program to</li> <li>reduce the burden of cancer in lowa through prevention, early</li> <li>detection, effective treatment, and ensuring quality of life.</li> <li>The department shall utilize one of the full=time equivalent</li> <li>positions authorized in this subsection for administration of</li> <li>the activities related to the comprehensive cancer control</li> <li>program.</li> </ul>	Allocates \$454,224 for the Iowa Consortium for Comprehensive Cancer Control.  DETAIL: This is a decrease of \$45,776 compared to the FY 2009 allocation.
	10 c. Of the funds appropriated in this subsection, \$161,724 11 shall be used for cervical and colon cancer screening.	Allocates \$161,724 for cervical and colon cancer screening.
		DETAIL: This is a decrease of \$38,276 compared to the FY 2009 allocation.
	12 4. COMMUNITY CAPACITY 13\$ 2,720,507	Health Care Trust Fund appropriation to the community capacity programs.
		DETAIL: This is a decrease of \$69,493 and 6.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$4,116,847 is provided to the community capacity programs from the General Fund in Division I.
		NOTE: An additional \$500,000 is appropriated to community capacity programs from the federal American Reinvestment and Recovery Act of 2009 in HF 820 (FY 2010 Federal Funds Appropriations Act) for FY 2010.
	<ul> <li>a. Of the funds appropriated in this subsection, \$61,349</li> <li>shall be deposited in the governmental public health system</li> </ul>	Allocates \$61,349 for local public health redesign efforts. Requires deposit of the funds in the Governmental Public Health System Fund

PG LN	House File 811	Explanation
80 17 80 18	fund created by this Act to be used to further develop the lowa public health standards and to begin implementation of public health modernization in accordance with chapter 135A, as enacted in this Act, to the extent funding is available.	established in Division XI for expenditure by the Department of Public Health.  DETAIL: This is a decrease of \$13,265 compared to the FY 2009 allocation.
80 21	b. Of the funds appropriated in this subsection, \$163,600 shall be used for the mental health professional shortage area program implemented pursuant to section 135.80.	Allocates \$163,600 for the Mental Health Professional Shortage Area Program.  DETAIL: This is a decrease of \$36,400 compared to the FY 2009 allocation.
80 24 80 25 80 26 80 27 80 28	c. Of the funds appropriated in this subsection, \$40,900 shall be used for a grant to a statewide association of psychologists that is affiliated with the American psychological association to be used for continuation of a program to rotate intern psychologists in placements in urban and rural mental health professional shortage areas, as defined in section 135.80.	Allocates \$40,900 to implement a rotation program for intern psychologists in urban and rural mental health professional shortage areas.  DETAIL: This is a decrease of \$9,100 compared to the FY 2009 allocation.
80 32	d. Of the funds appropriated in this subsection, the following amounts shall be allocated to the lowa collaborative safety net provider network established pursuant to section 135.153 to be used for the purposes designated:	Provides for allocations to the Iowa Collaborative Safety Net Provider Network.
	(1) For distribution to the Iowa=Nebraska primary care association for statewide coordination of the Iowa collaborative safety net provider network:	Allocates \$81,800 for the Iowa Collaborative Safety Net Provider Network.
	\$ 81,800	DETAIL: This is a decrease of \$18,200 compared to the FY 2009 allocation.
	(2) For distribution to the lowa family planning network agencies for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of	Allocates \$82,796 for family planning network agencies to assist patients in finding an appropriate medical home.

PG LN	House File 811	Explanation
81 7	assistance to patients in determining an appropriate medical home:\$82,796	DETAIL: This is a decrease of \$17,204 compared to the FY 2009 allocation
81 11	(3) For distribution to the local boards of health that provide direct services for pilot programs in three counties to assist patients in determining an appropriate medical home:  2	Allocates \$82,796 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.  DETAIL: This is a decrease of \$17,204 compared to the FY 2009 allocation.
81 14 81 15	(4) For distribution to maternal and child health centers for pilot programs in three counties to assist patients in determining an appropriate medical home:  \$ 82,796	Allocates \$82,796 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.  DETAIL: This is a decrease of \$17,204 compared to the FY 2009 allocation.
81 18 81 19 81 20	(5) For distribution to free clinics for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in determining an appropriate medical home:  \$ 204,500	Allocates \$204,500 for free clinics to assist patients in finding an appropriate medical home.  DETAIL: This is a decrease of \$45,500 compared to the FY 2009 allocation.
81 23 81 24 81 25	(6) For distribution to rural health clinics for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in determining an appropriate medical home:  \$ 122,700	Allocates \$122,700 for rural health clinics to assist patients in finding an appropriate medical home.  DETAIL: This is a decrease of \$27,300 compared to the FY 2009 allocation.
81 28 81 29	(7) For continuation of the safety net provider patient access to specialty health care initiative as described in 2007 Iowa Acts, ch. 218, section 109:	Allocates \$327,200 for the safety net provider patient access to specialty care initiative.  DETAIL: This is a decrease of \$72,800 compared to the FY 2009 allocation.
81 31	(8) For continuation of the pharmaceutical infrastructure	Allocates \$327,200 for the pharmaceutical infrastructure for safety net

PG LN House File 811	Explanation
81 32 for safety net providers as described in 2007 lowa Acts, ch. 81 33 218, section 108: 81 34\$ 327,200	providers.  DETAIL: This is a decrease of \$72,800 compared to the FY 2009 allocation.
81 35 The lowa collaborative safety net provider network may 82 1 continue to distribute funds allocated pursuant to this 82 2 lettered paragraph through existing contracts or renewal of 82 3 existing contracts.	Permits the Iowa Collaborative Safety Net Provider Network to continue existing contracts to distribute the funding.
<ul> <li>e. Of the funds appropriated in this subsection, \$500,000</li> <li>shall be used to continue funding for the community health</li> <li>center incubation grant program. Funds shall be utilized by</li> <li>the recipient of the grant in the previous fiscal year to</li> <li>ensure continuation of affordable primary and preventive</li> <li>health care services to the uninsured and underserved in</li> <li>northwest lowa.</li> </ul>	Allocates \$500,000 for the Incubation Grant Program for Community Health Centers.  DETAIL: This is a decrease of \$150,000 compared to the FY 2009 allocation. This is funding for the Community Health Center in Sioux City.
f. Of the funds appropriated in this subsection, \$200,000 shall be used for continued implementation of the recommendations of the direct care worker task force stablished pursuant to 2005 lowa Acts, chapter 88, based upon the report submitted to the governor and the general assembly in December 2006. The department may use a portion of the funds allocated in this paragraph for an additional position to assist in the continued implementation including redentialing of direct care workers. The department of public health shall report to the persons designated in division I of this Act for submission of reports regarding use of the funds allocated in this lettered paragraph, on or before January 10, 2010.	Allocates \$200,000 for continued implementation of the recommendations of the Direct Care Worker Task Force.  DETAIL: This is an increase of \$125,000 compared to the FY 2009 allocation. The Department is permitted to use the funds to hire an additional FTE position to study the process of credentialing direct care workers.
<ul><li>82 24 g. (1) Of the funds appropriated in this subsection,</li><li>82 25 \$150,000 shall be used for allocation to an independent</li></ul>	Allocates \$150,000 to enhance the recruitment and retention of direct care workers in health and long-term care.

PG LN	House File 811	Explanation
82 27 o 82 28 in	tatewide direct care worker association for education, utreach, leadership development, mentoring, and other nitiatives intended to enhance the recruitment and retention f direct care workers in health and long=term care.	DETAIL: This is an increase of \$10,000 compared to the FY 2009 allocation.
82 31 sl	(2) Of the funds appropriated in this subsection, \$70,000 hall be used to provide conference scholarships to direct are workers.	Allocates \$70,000 for conference scholarships for direct care workers.  DETAIL: Maintains the current level of support. This allocation was previously funded under the Medical Assistance Program through federal civil monetary penalties from nursing homes.
82 34 sl 82 35 A 83 1 the 83 2 pr 83 3 ex 83 4 sc	(3) The association specified in this lettered paragraph hall report to the persons designated in division I of this act for submission of reports on or before January 1, 2010, e use of the funds allocated in this lettered paragraph, any ogress made regarding the initiatives specified and in spanding the association statewide, and the number of cholarships provided, and shall include in the report a copy the association's internal revenue service form 990.	Requires the Statewide Direct Care Worker Association to submit a report and Federal 990 Tax Form to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the Legislative Services Agency by January 1, 2010.
83 7 ec 83 8 ac	h. The department may utilize one of the full=time quivalent positions authorized in this subsection for diministration of the activities related to the lowa ollaborative safety net provider network.	Requires the Department to utilize 1.00 FTE position for administration of activities related to the Iowa Collaborative Safety Net Provider Network.
83 11 e	i. The department may utilize one of the full=time quivalent positions authorized in this subsection for dministration of the volunteer health care provider program ursuant to section 135.24.	Requires the Department to utilize 1.00 FTE position for administration of the Voluntary Health Care Provider Program.
83 15 sl	j. Of the funds appropriated in this subsection, \$222,870 hall be transferred to the department of elder affairs to be sed for unmet needs.	Transfers \$222,870 from the Department of Public Health to the Department of Elder Affairs to be used for unmet needs for elderly services.

PG LN House File 811	Explanation
83 17 Sec. 61. DEPARTMENT OF HUMAN SERVICES. In addition to any 83 18 other appropriation made in this Act for the purposes 83 19 designated, there is appropriated from the health care trust 83 20 fund created in section 453A.35A to the department of human 83 21 services for the fiscal year beginning July 1, 2009, and 83 22 ending June 30, 2010, the following amount, or so much thereof 83 23 as is necessary, for the purpose designated: 83 24 MEDICAL ASSISTANCE 83 25	Health Care Trust Fund appropriation to the Medicaid Program.  DETAIL: This is a decrease of \$3,109,140 compared to the estimated net FY 2009 appropriation.
Sec. 62. Section 453A.35, subsection 1, Code 2009, is amended to read as follows:  1. The proceeds derived from the sale of stamps and the payment of taxes, fees, and penalties provided for under this chapter, and the permit fees received from all permits issued by the department, shall be credited to the general fund of the state. However, beginning July 1, 2007, of the revenues generated from the tax on cigarettes pursuant to section 453A.6, subsection 1, and from the tax on tobacco products as specified in section 453A.43, subsections 1, 2, 3, and 4, and credited to the general fund of the state under this subsection, there is appropriated, annually, to the health care trust fund created in section 453A.35A, the first one hundred twenty=seven seventeen million six seven hundred ninety=six thousand dollars.	CODE: Reduces the transfer of the \$127,600,000 of revenue to the Health Care Trust Fund from the General Fund to \$117,796,000.  DETAIL: This is a decrease of \$9,804,000 compared to the FY 2009 transfer.
84 7 IOWACARE  84 8 Sec. 63. 2008 Iowa Acts, chapter 1187, section 44, 84 9 subsection 3, is amended to read as follows: 84 10 3. There is appropriated from the IowaCare account created 84 11 in section 249J.24 to the department of human services for the 84 12 fiscal year beginning July 1, 2008, and ending June 30, 2009, 84 13 the following amount, or so much thereof as is necessary, to	CODE: Increases the FY 2009 IowaCare Account appropriation by \$6,000,000 for a total of \$46,000,000 to Broadlawns Medical Center. In addition, Broadlawns is guaranteed at least \$41,000,000 as part of an agreement to provide \$38,000,000 in Polk County property tax dollars to draw down federal financial participation.

PG LN	House File 811	Explanation
94 14 ha used for t	he nurnesse designated:	r
	he purposes designated: ution to a publicly owned acute care teaching	
	ted in a county with a population over three	
•	thousand for the provision of medical and	
	tment of indigent patients, for provision of	
•	nembers of the expansion population pursuant to	
	J, and for medical education:	
	\$ 40.000.000	
84 22 46,000,000	***************************************	
	nding any provision of law to the contrary, the	
	opriated in this subsection shall be allocated in	
84 25 twelve equal	monthly payments as provided in section 249J.24.	
84 26 Any amount	appropriated in this subsection in excess of	
84 27 \$ <del>37,000,000</del>	41,000,000 shall be allocated only if federal	
84 28 funds are ava	ailable to match the amount allocated.	

84 29 Sec. 64. IOWACARE ACCOUNT == DISTRIBUTION AND DEPOSIT OF

84 30 PROCEEDS OF HOSPITAL TAX LEVY.

84 31 1. Notwithstanding the total amount of proceeds

- 84 32 distributed pursuant to section 249J.24, subsection 6,
- 84 33 paragraph "a", unnumbered paragraph 1, for the fiscal period
- 84 34 beginning July 1, 2008, and ending June 30, 2009, the county
- 84 35 treasurer of a county with a population over 350,000 in which
- 85 1 a publicly owned acute care teaching hospital is located shall
- ob it a publicly owned addic date teaching hospital is located shall
- 85 2 distribute the proceeds collected pursuant to section 347.7 in
- 85 3 a total amount of \$38,000,000, which would otherwise be
- 85 4 distributed to the county hospital, to the treasurer of state
- 85 5 for deposit in the IowaCare account.

85 6 2. Notwithstanding the amount collected and distributed

- 85 7 for deposit in the lowaCare account pursuant to section
- 85 8 249J.24, subsection 6, paragraph "a", subparagraph (2), a
- 85 9 maximum of \$21,000,000 in proceeds collected pursuant to
- 85 10 section 347.7 between January 1, 2009, and June 30, 2009,
- 85 11 shall be distributed to the treasurer of state for deposit in
- 85 12 the lowaCare account and collections during this time in

CODE: Increases the amount collected in Polk County property tax from \$34,000,000 to \$38,000,000 for FY 2009.

CODE: Increases the second of two collections of Polk County tax revenue from \$17,000,000 to \$21,000,000 for FY 2009.

PG LN	House File 811	Explanation
85 14 85 15 85 16 85 17 85 18 85 19 85 20 85 21 85 22	excess of a maximum of \$21,000,000 shall be distributed to the acute care teaching hospital identified in section 249J.24, subsection 6. However, if the collections for the period between January 1, 2009, and June 30, 2009, do not equal at least \$21,000,000, the initial proceeds collected pursuant to section 347.7 between January 1, 2009, and June 30, 2009, that are in excess of \$17,000,000 and which are distributed to the acute care teaching hospital identified in section 249J.24, subsection 6, shall be redistributed to the treasurer of state for deposit in the lowaCare account in a total amount not to exceed a maximum of \$21,000,000.	
85 26 85 27 85 28 85 29 85 30	Sec. 65. EFFECTIVE DATE == RETROACTIVITY. This division of this Act, being deemed of immediate importance, takes effect upon enactment and is retroactively applicable to July 1, 2008.  DIVISION VI APPROPRIATIONS == RELATED CHANGES TOBACCO USE PREVENTION AND CONTROL INITIATIVE == HEALTHY IOWANS TOBACCO TRUST	This Division is effective on enactment and retroactive to July 1, 2008.
85 34 85 35 86 1 r 86 2 c 86 3 s 86 4 f	Sec. 66. 2008 lowa Acts, chapter 1186, section 1, subsection 2, paragraph a, is amended by adding the following new unnumbered paragraph:  NEW UNNUMBERED PARAGRAPH  Notwithstanding section 8.33, moneys appropriated in this lettered paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Requires nonreversion of the Healthy Iowans Tobacco Trust FY 2009 appropriation for tobacco use prevention and control in the Department of Public Health (DPH) to FY 2010. The Act caps the amount of total carryforward from multiple sources to \$1,000,000.  DETAIL: This Section is effective on enactment.
86 6 /	ADDICTIVE DISORDERS == GENERAL FUND	
86 7	Sec. 67. 2008 Iowa Acts, chapter 1187, section 2,	CODE: Requires nonreversion of the General Fund appropriation for

PG LN House File 811 **Explanation** 86 8 subsection 1, is amended by adding the following new addictive disorders in the Department of Public Health (DPH) to FY 2010. The Act caps the amount of total carryforward from multiple 86 9 paragraph: sources to \$1,000,000. NEW PARAGRAPH . c. Notwithstanding section 8.33, moneys 86 11 appropriated in this subsection that remain unencumbered or DETAIL: This Section is effective on enactment. 86 12 unobligated at the close of the fiscal year shall not revert 86 13 but shall remain available for expenditure for the purposes 86 14 designated until the close of the succeeding fiscal year. 86 15 IOWA VETERANS HOME FTES Sec. 68. 2008 Iowa Acts, chapter 1187, section 4, CODE: Eliminates the FY 2009 FTE cap for the Iowa Veterans 86 17 subsection 2, is amended to read as follows: Home. 86 18 2. IOWA VETERANS HOME DETAIL: This Section is effective on enactment. 86 19 For salaries, support, maintenance, and miscellaneous 86 20 purposes , and for not more than the following full=time 86 21 equivalent positions: 86 22 ...... \$ 12,694,154 86 23 <del>FTEs 951.95</del> a. The lowa veterans home billings involving the 86 25 department of human services shall be submitted to the 86 26 department on at least a monthly basis. 86 27 b. If there is a change in the employer of employees 86 28 providing services at the lowa veterans home under a 86 29 collective bargaining agreement, such employees and the 86 30 agreement shall be continued by the successor employer as 86 31 though there had not been a change in employer. CODE: Requires the initial \$1,000,000 of the FY 2009 carryforward c. The funds appropriated in this section that remain 86 33 available for expenditure for the succeeding fiscal year from the Iowa Veterans Home to be used for the Home. Transfers \$1,833,333 from the FY 2009 carryforward to the Medical Assistance 86 34 pursuant to section 35D.18, subsection 5, shall be distributed Program for the annualization of the FY 2009 rebasing costs incurred 86 35 to be used in the succeeding fiscal year in accordance with in FY 2010. Requires the remaining carryforward to be used for the 87 1 this lettered paragraph. The first \$1,000,000 shall remain Home. 87 2 available to be used for the purposes of the lowa veterans 87 3 home. On or before October 15, 2009, the department of

87 4 management shall transfer \$1,833,333 to the appropriation for

DETAIL: It is estimated that the Home will carry forward \$6,000,000

from FY 2009 in total prior to the specified requirements of use.

PG LN House File 811 **Explanation** 87 5 the medical assistance program to be used for rebasing of 87 6 hospital reimbursement under the medical assistance program. 87 7 Any remaining funding shall be used for purposes of the lowa 87 8 veterans home. 87 9 FEDERAL TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 87 10 BLOCK GRANT == FAMILY INVESTMENT PROGRAM CODE: Requires nonreversion of the TANF appropriation for the Sec. 69. 2008 Iowa Acts, chapter 1187, section 5, is Family Investment Program (FIP) in the DHS to FY 2010. 87 12 amended by adding the following new unnumbered paragraph: NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33, 87 13 DETAIL: This Section is effective on enactment. 87 14 moneys appropriated in this section that remain unencumbered 87 15 or unobligated at the close of the fiscal year shall not 87 16 revert but shall remain available for expenditure for the 87 17 family investment program until the close of the succeeding 87 18 fiscal year. 87 19 MEDICAL ASSISTANCE 87 20 Sec. 70. 2008 lowa Acts, chapter 1187, section 9, CODE: Decreases the FY 2009 Medicaid appropriation. 87 21 unnumbered paragraph 2, is amended to read as follows: DETAIL: This is a decrease of \$61.744.439 to reflect an across-the-87 22 For medical assistance reimbursement and associated costs board budget reduction and additional funds available through the 87 23 as specifically provided in the reimbursement methodologies in federal American Reinvestment and Recovery Act of 2009. 87 24 effect on June 30, 2008, except as otherwise expressly 87 25 authorized by law, including reimbursement for abortion 87 26 services which shall be available under the medical assistance 87 27 program only for those abortions which are medically 87 28 necessary: 87 29 ...... \$ 649,629,269 87 30 587,884,830 87 31 TRAINING FOR CHILD WELFARE SERVICES PROVIDERS 87 32 Sec. 71. 2008 lowa Acts, chapter 1187, section 9, Allocates \$250,000 to the Department of Human Services for training PG LN House File 811 **Explanation** 87 33 subsection 20, paragraph c, subparagraph (6), is amended to of child welfare services providers. Permits unencumbered funds at the end of FY 2010 to carry forward for use in FY 2011. 87 34 read as follows: 87 35 (6) For training for child welfare services providers, 88 1 \$250,000. The training shall be developed by the department 88 2 in collaboration with the coalition for children and family 88 3 services in Iowa. Notwithstanding section 8.33, moneys 88 4 allocated in this subparagraph that remain unencumbered or 88 5 unobligated at the close of the fiscal year shall not revert 88 6 but shall remain available for expenditure for the purposes 88 7 designated until the close of the succeeding fiscal year. 88 8 EMERGENCY AND CHILDRENS MENTAL HEALTH SERVICE CODE: Requires the DHS to revise projects in the Emergency Mental Sec. 72. 2008 Iowa Acts, chapter 1187, section 9, Health and Children's Mental Health System and extend them to a 88 10 subsection 20, is amended by adding the following new period of 24 months and utilize existing appropriations to fund the 88 11 paragraph: projects through FY 2011. 88 12 NEW PARAGRAPH . cc. The department shall revise the 88 13 provisions for the projects to implement an emergency mental 88 14 health crisis services system and a mental health services 88 15 system for children and youth under paragraph "c", 88 16 subparagraphs (1) and (2), in order for services to be 88 17 provided under both of the projects for a period of at least 88 18 24 months. Notwithstanding section 8.33, moneys allocated for 88 19 the projects in paragraph "c" of this subsection that remain 88 20 unencumbered or unobligated at the close of the fiscal year 88 21 shall not revert but shall remain available for expenditure 88 22 for the purposes designated until the close of the fiscal year 88 23 that begins July 1, 2010. Sec. 73. 2008 lowa Acts, chapter 1187, section 9, is CODE: Specifies that the revised Medicaid appropriation in Section 88 25 amended by adding the following new subsection: 70 of this Act includes the across-the-board reduction made in Executive Order number 10. NEW SUBSECTION . 25. The revised appropriation made in 88 27 this section incorporates reductions made pursuant to

88 28 executive order number 10 issued on December 22, 2008.

PG LN House File 811 **Explanation** 88 30 Sec. 74. 2008 Iowa Acts, chapter 1187, section 12, is CODE: Requires nonreversion of FY 2009 State Supplementary 88 31 amended by adding the following new subsection: Assistance Funds. NEW SUBSECTION . 4. Notwithstanding section 8.33, moneys DETAIL: The estimated carryforward from FY 2009 to FY 2010 is 88 33 appropriated in this section that remain unencumbered or \$500,000. 88 34 unobligated at the close of the fiscal year shall remain 88 35 available for expenditure for the state supplementary 89 1 assistance program until the close of the succeeding fiscal 89 2 year. 89 3 FAMILY SUPPORT SUBSIDY SLOTS Requires the Department to revise the funding available to 89 4 Sec. 75. 2008 Iowa Acts, chapter 1187, section 19, is participants in the Family Support Subsidy Program, if available funds 89 5 amended by adding the following new subsection: are less than anticipated. NEW SUBSECTION . 3. If at any time during the fiscal year, 89 7 the amount of funding available for the family support subsidy 89 8 program is reduced from the amount initially used to establish 89 9 the figure for the number of family members for whom a subsidy 89 10 is to be provided at any one time during the fiscal year, 89 11 notwithstanding section 225C.38, subsection 2, the department 89 12 shall revise the figure as necessary to conform to the amount 89 13 of funding available. 89 14 PREGNANCY COUNSELING Sec. 76. 2008 lowa Acts, chapter 1187, section 30, is CODE: Requires nonreversion of FY 2009 Pregnancy Counseling 89 16 amended by adding the following new unnumbered paragraph: funds. NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33, 89 18 moneys appropriated in this section that remain unencumbered 89 19 or unobligated at the close of the fiscal year shall remain 89 20 available for expenditure for the purpose designated until the 89 21 close of the fiscal year beginning July 1, 2010. 89 22 NURSING FACILITIES 89 23 CODE: Reduces the State funding cap for nursing facilities under the Sec. 77. 2008 lowa Acts, chapter 1187, section 32,

PG LN House File 811 **Explanation** 89 24 subsection 1, paragraph a, subparagraph (1), is amended to Medicaid Program for FY 2009 by \$26,885,298. The cap is reduced to reflect reduced State costs to reflect the 6.20% Federal Medical 89 25 read as follows: Assistance Match (FMAP). 89 26 (1) For the fiscal year beginning July 1, 2008, the total 89 27 state funding amount for the nursing facility budget shall not DETAIL: The federal American Recovery and Reinvestment Act of 89 28 exceed \$183.367.323 \$158.482.025. 2009 reduced State funds needed to fund nursing facilities by 6.20% beginning October 1, 2009. There is no change to the overall reimbursement rate for nursing facilities. 89 29 DEPARTMENT OF FLDER AFFAIRS == MATCHING FUNDS CODE: Permits the Department of Elder Affairs to carryforward 89 30 Sec. 78. 2008 Iowa Acts, chapter 1187, section 39, is \$216,242 from the Senior Living Trust Fund to be used to match 89 31 amended by adding the following new subsection: \$1,337,965 of federal funds. NEW SUBSECTION . 4. Notwithstanding section 8.33, of the 89 33 funds appropriated in this section, \$216,242 shall not revert DETAIL: The American Reinvestment and Recovery Act of 2009 89 34 at the close of the fiscal year, but shall remain available to provided additional funds to states for the Senior Nutrition Program 89 35 provide matching funds for the senior nutrition programs and and the Senior Internship Program and requires the State to provide 90 1 the senior internship program funded through the federal 15.00% matching funds. 90 2 American Reinvestment and Recovery Act of 2009 for the period 90 3 during which federal funding is available under the Act. 90 4 ACCOUNT FOR HEALTH CARE TRANSFORMATION 90 5 Sec. 79. 2008 Iowa Acts, chapter 1187, section 46, is CODE: Repeals the transfer of \$3,000,000 from the HCTA to the IowaCare Account. 90 6 amended to read as follows: 90 7 Sec. 46, TRANSFER FROM ACCOUNT FOR HEALTH CARE DETAIL: With additional federal revenue resulting from matching 90 8 TRANSFORMATION. There is transferred from the account for dollars from Polk County and the federal FMAP adjustment, the funds 90 9 health care transformation created pursuant to section 249J.23 are no longer needed. 90 10 to the lowaCare account created in section 249J.24 a total of 90 11 \$3.000.000 for the fiscal year beginning July 1, 2008, and 90 12 ending June 30, 2009. 90 13 MEDICAL ASSISTANCE PROGRAM NONREVERSION

90 14

Sec. 80. 2008 lowa Acts, chapter 1187, section 50, is

CODE: Requires nonreversion of funds remaining in the Medical

PG LN	House File 811	Explanation
90 16 90 17 1 90 18 N 90 19 p 90 20 b 90 21 g 90 22 h 90 23 a 90 24 e 90 25 u 90 27 1 90 28 a 90 29 a	amended to read as follows:  SEC. 50. MEDICAL ASSISTANCE PROGRAM == REVERSION TO SENIOR  LIVING TRUST FUND NONREVERSION FOR FY 2008=2009.  Notwithstanding section 8.33, if moneys appropriated for ourposes of the medical assistance program for the fiscal year oeginning July 1, 2008, and ending June 30, 2009, from the general fund of the state, the senior living trust fund, the healthy lowans tobacco trust fund, the health care trust fund, and the property tax relief fund are in excess of actual expenditures for the medical assistance program and remain unencumbered or unobligated at the close of the fiscal year, the excess moneys shall not revert but shall be transferred to the senior living trust fund created in section 249H.4 remain available for expenditure for the purposes of the medical assistance program until the close of the fiscal year beginning July 1, 2009.	Assistance Program through FY 2010.  DETAIL: The federal American Reinvestment and Recovery Act of 2009 prohibits Medicaid stimulus funds from being deposited in a reserve or rainy day fund. This would keep any unspent funds in the Medicaid Program.
90 32 90 33 s 90 34 p 90 35 91 1 ap 91 2 up 91 3 be 91 4 de	ADDICTIVE DISORDERS == HEALTH CARE TRUST FUND Sec. 81. 2008 lowa Acts, chapter 1187, section 62, subsection 1, is amended by adding the following new paragraph:  NEW PARAGRAPH . d. Notwithstanding section 8.33, moneys ppropriated in this subsection that remain unencumbered or nobligated at the close of the fiscal year shall not revert ut shall remain available for expenditure for the purposes esignated until the close of the succeeding fiscal year.	CODE: Requires nonreversion of the FY 2009 Health Care Trust Fund addictive disorders appropriation through FY 2010.  DETAIL: This Section is effective on enactment.
91 6 91 7 ui 91 8 1 91 9 91 10 s	Sec. 82. 2007 lowa Acts, chapter 176, section 3, nnumbered paragraph 3, as enacted by 2008 lowa Acts, chapter 187, section 68, is amended to read as follows:  Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available	CODE: Requires nonreversion of the FY 2008 appropriation for the Vietnam Conflict Veterans Bonus Fund through FY 2010.  DETAIL: This Section is effective on enactment.

PG LN	House File 811	Explanation
	for expenditure for the purposes designated until the close of the succeeding fiscal year beginning July 1, 2009.	
91 14	INJURED VETERANS GRANT PROGRAM	
91 16	Sec. 83. 2006 lowa Acts, chapter 1184, section 5, as enacted by 2007 lowa Acts, chapter 203, section 1, subsection	CODE: Requires nonreversion of the FY 2007 Injured Veterans Grant Program appropriation through FY 2010.
91 18 91 19 91 20 91 21 91 22	4, unnumbered paragraph 2, and amended by 2008 lowa Acts, chapter 1187, section 69, is amended to read as follows:  Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2008 2009.	DETAIL: This Section is effective on enactment.
91 26 91 27 91 28 91 29 91 30 91 31 91 33 91 34 91 35 92 1 92 2	amended to read as follows:	CODE: Decreases the FY 2010 appropriation to cover children under the Medical Assistance and hawk-i Programs. This is a decrease of \$520,999 compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.
	Sec. 85. CHILD CARE CREDIT FUND BALANCE TRANSFERRED.  Moneys in the child care credit fund that remain unencumbered	Transfers money remaining in the Child Care Credit Fund to the State General Fund at the close of FY 2009.
	or unobligated at the close of the fiscal year beginning July 1, 2008, are transferred to the general fund of the state.	DETAIL: This Section is effective on enactment.

PG	LN	House File 811
92	8	Sec. 86. ADDICTIVE DISORDERS NONREVERSION DIRECTIVE. The
92	9	authority provided in this division of this Act for
		nonreversion of the appropriations for addictive disorder
		conditions referenced in this section is limited to \$1,000,000
		and shall be realized by applying the authority to such
		appropriations in the following order until the limitation
		amount is reached:
	15	
		trust in 2008 Iowa Acts, chapter 1186, section 1.
	17	2. The appropriation made from the health care trust fund
		in 2008 Iowa Acts, chapter 1187, section 62, subsection 1.
92		3. The appropriation made from the general fund of the state in 2008 Iowa Acts, chapter 1187, section 2, subsection
	21	
92	۷ ۱	1.
92	22	Sec. 87. EFFECTIVE DATE. This division of this Act, being
92	23	deemed of immediate importance, takes effect upon enactment.
02	24	DIVISION VII
-		HEPATITIS AWARENESS
32	25	TIEL ATTIO AWARENESS
	26	, ,
		follows:
	28	<u></u>
	_	AND TESTING == STUDY.
	30	If sufficient funds are appropriated by the general  Assembly: the deposits and all extendible and administrations.
		assembly, the department shall establish and administer a
		viral hepatitis program. The goal of the program shall be to distribute information to citizens of this state who are at an
-		
		increased risk for exposure to viral hepatitis regarding the higher incidence of hepatitis C exposure and infection among
		these populations, the dangers presented by the disease, and
		contacts for additional information and referrals. The
93	2	contacts for additional information and referrals. The

93 3 program shall also make available hepatitis A and hepatitis B

93 4 vaccinations, and hepatitis C testing.

Specifies the order of priority for carrying forward the remaining FY 2009 Addictive Disorders funds to FY 2010 totaling \$1,000,000. This includes:

**Explanation** 

- First from the Healthy Iowans Tobacco Trust Fund.
- Second from the Health Care Trust Fund.
- Third from the General Fund.

DETAIL: This Section is effective on enactment.

Sections relating to the carryforward of funding are effective on enactment.

CODE: Requires the DPH to consult with the Department of Veterans Affairs regarding the Hepatitis Awareness Program.

PG LN House File 811	Explanation
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93	5	2. The department shall establish by rule a list of
93	6	individuals by category who are at increased risk for viral
93	7	hepatitis exposure. The list shall be consistent with
93	8	recommendations developed by the centers for disease control,
93	9	and shall be developed in consultation with the lowa viral
93	10	hepatitis task force and the lowa department of veterans
93	11	affairs . The department shall also establish by rule what
93		information is to be distributed and the form and manner of
93	13	distribution. The rules shall also establish a vaccination
93	14	and testing program, to be coordinated by the department
93	15	through local health departments and clinics and other
93	16	appropriate locations .
93	17	3. The department shall conduct a study to provide an
93	18	epidemiological profile of hepatitis C and to assess its
93	19	current and future impact on the state. The department shall
93	20	submit a report to the members of the general assembly by
	21	January 1, 2008, regarding the results of the study, and shall
93	22	include a status report regarding the development and
93	23	distribution of viral hepatitis information, and the results
93	24	of the vaccination and testing program.
O3	25	Sec. 89. Section 135.20, Code 2009, is repealed.
93	25	Sec. 69. Section 133.20, Code 2009, is repealed.
93	26	DIVISION VIII
93	27	SENIOR LIVING COORDINATING UNIT
	28	Sec. 90. Section 231.58, Code 2009, is amended by striking
		the section and inserting in lieu thereof the following:
	30	231.58 LONG=TERM LIVING COORDINATION.
93		The director may convene meetings, as necessary, of the
	32	, i
93	33	and inspections and appeals, to assist in the coordination of

93 34 policy, service delivery, and long=range planning relating to 93 35 the long=term living system and older lowans in the state.

CODE: Repeals the Veterans Hepatitis C Awareness Program. Veterans are included in the Hepatitis Awareness Program in Section 135.19, Code of Iowa.

CODE: Eliminates the Senior Living Coordinating Unit. The Director of Elder Affairs is given the authority to convene a meeting with the Department of Public Health, Department of Human Services, and the Department of Inspections and Appeals to assist in the coordination of policy, services, and planning.

Р	G LN	House File 811	Explanation
9	94 1 The group may consul	t with individuals, institutions and	
9	94 2 entities with expertise	in the area of the long=term living	
9	94 3 system and older lowa	ns, as necessary, to facilitate the	
9	94 4 group's efforts.		
9	94 5 Sec. 91. Section 249	9H.3, subsection 6, paragraph b, Code	CODE: Eliminates the Senior Living Coordinating Unit.
9	94 6 2009, is amended to re	ead as follows:	
9	94 7 b. New construction	for long=term care alternatives,	
9	94 8 excluding new constru	ction of assisted=living programs or	
a	M Q alder group homes if t	he senior living coordinating unit	

94 9 elder group homes, if the senior living coordinating unit 94 10 determines that new construction is more cost=effective than 94 11 the conversion of existing space.	
94 12 Sec. 92. Section 249H.3, subsection 8, paragraph b, Code 94 13 2009, is amended to read as follows: 94 14 b. New construction of an assisted=living program if 94 15 existing nursing facility beds are no longer licensed and the 94 16 senior living coordinating unit determines that new 94 17 construction is more cost=effective than the conversion of 94 18 existing space.	CODE: Eliminates the Senior Living Coordinating Unit.
94 19 Sec. 93. Section 249H.3, subsection 12, Code 2009, is 94 20 amended by striking the subsection.	CODE: Eliminates the Senior Living Coordinating Unit.

Sec. 95. Section 249H.7, subsection 1, Code 2009, is CODE: Eliminates the Senior Living Coordinating Unit. 94 24 amended to read as follows:

CODE: Eliminates the Senior Living Coordinating Unit.

94 25 1. Beginning October 1, 2000, the <u>The</u> department of elder

Sec. 94. Section 249H.4, subsection 6, Code 2009, is

94 26 affairs , in consultation with the senior living coordinating 94 27 unit, shall use funds appropriated from the senior living

94 22 amended by striking the subsection.

94 28 trust fund for activities related to the design, maintenance,

94 29 or expansion of home and community=based services for seniors,

PG LN	House File 811	Explanation
94 31 care, re 94 32 designe 94 33 of instit 94 34 income 94 35 departn	g but not limited to adult day services, personal spite, homemaker, chore, and transportation services d to promote the independence of and to delay the use utional care by seniors with low and moderate s. At any time that moneys are appropriated, the nent of elder affairs , in consultation with the senior cordinating unit, shall disburse the funds to the area is on aging.	
95 4 paragra 95 5 The do 95 6 consulta	6. Section 249H.7, subsection 2, unnumbered oh 1, Code 2009, is amended to read as follows: epartment of elder affairs shall adopt rules, in tion with the senior living coordinating unit and the encies on aging, pursuant to chapter 17A, to provide following:	CODE: Eliminates the Senior Living Coordinating Unit.
95 10 2009, is 95 11 c. Oth 95 12 necess 95 13 includia	7. Section 249H.7, subsection 2, paragraph c, Code amended to read as follows: er procedures the department of elder affairs deems ary for the proper administration of this section , ag but not limited to the submission of progress, on a bimonthly basis, to the senior living ating unit.	CODE: Eliminates the Senior Living Coordinating Unit.
95 17 amende 95 18 1. The 95 19 on agin 95 20 <del>unit,</del> sh 95 21 all healt 95 22 The de 95 23 electror	28. Section 249H.9, subsection 1, Code 2009, is and to read as follows: a department of elder affairs and the area agencies by in consultation with the senior living coordinating all create, on a county basis, a database directory of the care and support services available to seniors. The partment of elder affairs shall make the database ically available to the public, and shall update the e on at least a monthly basis.	CODE: Eliminates the Senior Living Coordinating Unit.
95 25 Sec. 9	99. Section 249H.10, Code 2009, is amended to read as	CODE: Eliminates the Senior Living Coordinating Unit.

- 95 26 follows:
- 249H.10 CAREGIVER SUPPORT == ACCESS AND EDUCATION
- 95 28 PROGRAMS.
- 95 29 The department of human services and the department of
- 95 30 elder affairs . in consultation with the senior living
- 95 31 coordinating unit, shall implement a caregiver support program
- 95 32 to provide access to respite care and to provide education to
- 95 33 caregivers in providing appropriate care to seniors and
- 95 34 persons with disabilities. The program shall be provided
- 95 35 through the area agencies on aging or other appropriate
- 96 1 agencies.
- 96 2 DIVISION IX
- 96 3 GAMBLING TREATMENT FUND ELIMINATION
- Sec. 100. Section 8.57, subsection 6, paragraph e,
- 96 5 subparagraph (1), Code 2009, is amended to read as follows:
- 96 6 (1) Notwithstanding provisions to the contrary in sections
- 96 7 99D.17 and 99F.11, for the fiscal year beginning July 1, 2000,
- 96 8 and for each fiscal year thereafter, not more than a total of
- 96 9 sixty sixty=six million dollars shall be deposited in the
- 96 10 general fund of the state in any fiscal year pursuant to
- 96 11 sections 99D.17 and 99F.11. The next fifteen million dollars
- 96 12 of the moneys directed to be deposited in the general fund of
- 96 13 the state in a fiscal year pursuant to sections 99D.17 and
- 96 14 99F.11 shall be deposited in the vision lowa fund created in
- 96 15 section 12.72 for the fiscal year beginning July 1, 2000, and
- 96 16 for each fiscal year through the fiscal year beginning July 1,
- 96 17 2019. The next five million dollars of the moneys directed to
- 96 18 be deposited in the general fund of the state in a fiscal year
- 96 19 pursuant to sections 99D.17 and 99F.11 shall be deposited in
- 96 20 the school infrastructure fund created in section 12.82 for
- 96 21 the fiscal year beginning July 1, 2000, and for each fiscal
- 96 22 year thereafter until the principal and interest on all bonds
- 96 23 issued by the treasurer of state pursuant to section 12.81 are
- 96 24 paid, as determined by the treasurer of state. The total

CODE: Increases the General Fund transfer from gambling proceeds from \$60,000,000 per year to \$66,000,000 per year. This reflects the action to fund gambling treatment programs from the General Fund and eliminate the same \$6,000,000 transfer to the Gambling Treatment Program. The change does not impact the funding remaining for the Rebuild Iowa Infrastructure Fund.

NOTE: Section 26 of SF 376 (Revenue Bonding and I-JOBS Program Act) amends the allocation of the State Wagering Tax beginning in FY 2011 for the purpose of pledging \$55,000,000 for debt service on revenue bonds.

PG LN	House File 811	Explanation
96 26 of the s 96 27 infrastri 96 28 rebuild	s in excess of the moneys deposited in the general fund tate, the vision lowa fund, and the school ucture fund in a fiscal year shall be deposited in the lowa infrastructure fund and shall be used as provided section, notwithstanding section 8.60.	
96 31 amende 96 32 22. To 96 33 person 96 34 enclose 96 35 and cha 97 1 licensee 97 2 exclude 97 3 The stat 97 4 shall no 97 5 arise fro 97 6 provided 97 7 obtained 97 8 licensee 97 9 person I 97 10 person	101. Section 99D.7, subsection 22, Code 2009, is ed to read as follows: o require licensees to establish a process to allow a to be voluntarily excluded for life from a racetrack are and all other licensed facilities under this chapter apter 99F. The process established shall require that a edisseminate information regarding persons voluntarily d to all licensees under this chapter and chapter 99F. The and any licensee under this chapter or chapter 99F to be liable to any person for any claim which may are the liable to any person for any claim which may are the liable to any money or thing of value that has been do by, or is owed to, a voluntarily excluded person by a eas a result of wagers made by the person after the has been voluntarily excluded shall not be paid to the but shall be deposited into credited to the gambling ent general fund created in section 135.150 of the	CODE: Reflects the elimination of the Gambling Treatment Fund.
	102. Section 99D.15, subsection 5, Code 2009, is ed by striking the subsection.	CODE: Reflects the elimination of the Gambling Treatment Fund.
97 16 amendo 97 17 22. To 97 18 person 97 19 gamblir 97 20 chapter	103. Section 99F.4, subsection 22, Code 2009, is ed to read as follows: o require licensees to establish a process to allow a to be voluntarily excluded for life from an excursion as boat and all other licensed facilities under this and chapter 99D. The process established shall that a licensee disseminate information regarding	CODE: Reflects the elimination of the Gambling Treatment Fund.

PG LN	House File 811		Explanation
97 23 chapter and chapte 97 24 this chapter or chap 97 25 for any claim which 97 26 to any other penalty 97 27 value that has beer 97 28 excluded person by 97 29 the person after the 97 30 shall not be paid to	excluded to all licensees under this r 99D. The state and any licensee under oter 99D shall not be liable to any person may arise from this process. In addition reprovided by law, any money or thing of obtained by, or is owed to, a voluntarily a licensee as a result of wagers made by person has been voluntarily excluded the person but shall be deposited into abling treatment general fund created in the state.		
97 33 Sec. 104. Section 97 34 2009, is amended b	99F.11, subsection 3, paragraph c, Code by striking the paragraph.	CODE:	Reflects the elimination of the Gambling Treatment Fund.
98 1 amended to read as 98 2 1. Upon receipt of 98 3 officer shall deposit 98 4 pursuant to section 9 98 5 projected annual rev 98 6 shares shall be alloc 98 7 of winning tickets. A 98 8 following shall be de 98 9 to disbursement: 98 10 a. An amount eq 98 11 lottery revenue for 98 12 gambling treatmen 98 13 b. The expenses 98 14 deducted from the 98 15 Expenses for adver	99G.39, subsection 1, Code 2009, is follows: any revenue, the chief executive the moneys in the lottery fund created 99G.40. At least fifty percent of the renue accruing from the sale of tickets or cated for payment of prizes to the holders fter the payment of prizes, the reducted from the authority's revenue prior and to one=half of one percent of the gross the year shall be deposited in the trund created in section 135.150. of conducting the lottery shall be authority's revenue prior to disbursement. It is ing production and media purchases shall cent of the authority's gross revenue for	CODE:	Reflects the elimination of the Gambling Treatment Fund.
98 18 Sec. 106. Section 98 19 as follows:	135.150, Code 2009, is amended to read		Reflects the elimination of the Gambling Treatment Fund. es the DPH to continue the Gambling Treatment Program and

135.150 GAMBLING TREATMENT FUND == PROGRAM == STANDARDS 98 20 98 21 AND LICENSING. 1. A gambling treatment fund is created in the state 98 22 98 23 treasury under the control of the department. The fund consists of all moneys appropriated to the fund. However, if moneys appropriated to the fund in a fiscal year exceed six million dollars, the amount exceeding six million dollars shall be transferred to the rebuild lowa infrastructure fund created in section 8.57. Moneys in the fund are appropriated to the department for the purposes described in this section. 2. 1. a. Moneys appropriated to the department under 98 30 98 31 this section shall be for the purpose of operating The department shall operate a gambling treatment program and shall be used for funding of administrative costs and to 98 34 provide programs which may include -, but are not limited to -, 98 35 outpatient and follow=up treatment for persons affected by problem gambling, rehabilitation and residential treatment 99 2 programs, information and referral services, crisis call 3 access, education and preventive services, and financial 4 management and credit counseling services. b. A person shall not maintain or conduct a gambling 6 treatment program funded under this section through the department unless the person has obtained a license for the 8 program from the department. The department shall adopt rules 99 9 to establish standards for the licensing and operation of 99 10 gambling treatment programs under this section. The rules 99 11 shall specify, but are not limited to specifying, the 99 12 qualifications for persons providing gambling treatment 99 13 services, standards for the organization and administration of 99 14 gambling treatment programs, and a mechanism to monitor 99 15 compliance with this section and the rules adopted under this 99 16 section. 99 17 3. Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys deposited in the gambling treatment fund shall be credited to the gambling treatment fund. Notwithstanding section 8.33, moneys credited to the gambling treatment fund shall not revert to the fund from which 99 22 appropriated at the close of a fiscal year.

report semi-annually to the Government Oversight Committee.

PG LN House File 811	Explanation
99 23 4. 2. The department shall report semiannually to the 99 24 legislative government oversight committees regarding the 99 25 operation of the gambling treatment fund and program. The 99 26 report shall include, but is not limited to, information on 99 27 revenues and expenses related to the fund for the previous 99 28 period, fund balances for the period, and the moneys expended 99 29 and grants awarded for operation of the gambling treatment 99 30 program.	
99 31 Sec. 107. GAMBLING TREATMENT FUND BALANCE TRANSFERR 99 32 EFFECTIVE DATE. 99 33 1. Moneys in the gambling treatment fund that remain 99 34 unencumbered or unobligated at the close of the fiscal year 99 35 beginning July 1, 2008, are transferred to the general fund of 100 1 the state. 100 2 2. This section of this Act, being deemed of immediate 100 3 importance, takes effect upon enactment.	Transfers the funds remaining in the Gambling Treatment Fund transfer to the State General Fund at the end of FY 2009.  DETAIL: This Section is effective on enactment.  FISCAL IMPACT: An estimated \$500,000 will be transferred from the Gambling Treatment Fund to the General Fund.
100 4 DIVISION X 100 5 CHILD DEATH REVIEW TEAM	
100 6 Sec. 108. Section 135.43, subsection 1, Code 2009, is 100 7 amended to read as follows: 100 8 1. An lowa child death review team is established as an 100 9 independent agency of state government part of the office of 100 10 the state medical examiner . The lowa department of public 100 11 health office of the state medical examiner shall provide 100 12 staffing and administrative support to the team.	CODE: Establishes the Child Death Review Team as part of the Office of the State Medical Examiner.
100 13 Sec. 109. Section 135.43, subsection 2, unnumbered 100 14 paragraph 1, Code 2009, is amended to read as follows: 100 15 The membership of the review team is subject to the 100 16 provisions of sections 69.16 and 69.16A, relating to political 100 17 affiliation and gender balance. Review team members who are 100 18 not designated by another appointing authority shall be	CODE: Reflects the transfer of duties from the Department of Public Health to the Office of the State Medical Examiner regarding the Child Death Review Team.

PG LN	House File 811	Explanation
100 20 ex 100 21 me 100 22 orig 100 23 cha 100 24 rev 100 25 eh 100 26 ex 100 27 the 100 28 neo	cointed by the director of public health state medical saminer. Membership terms shall be for three years. A mbership vacancy shall be filled in the same manner as the sinal appointment. The review team shall elect a irperson and other officers as deemed necessary by the ew team. The review team shall meet upon the call of the sirperson, upon the request of a state agency, state medical saminer or as determined by the review team. The members of team are eligible for reimbursement of actual and sessary expenses incurred in the performance of their cial duties. The review team shall include the following:	
100 31 par 100 32 T 100 33 fata 100 34 <u>sta</u> 100 35 rev 101 1 of a 101 2 <u>exa</u>	ec. 110. Section 135.43, subsection 4, unnumbered agraph 1, Code 2009, is amended to read as follows: he review team shall develop protocols for a child lity review committee, to be appointed by the director te medical examiner on an ad hoc basis, to immediately ew the child abuse assessments which involve the fatality child under age eighteen. The director state medical miner shall appoint a medical examiner, a pediatrician, and erson involved with law enforcement to the committee.	CODE: Reflects the transfer of duties from the Department of Public Health to the Office of the State Medical Examiner regarding the Child Death Review Team.
101 5 are 101 6 7. 101 7 pub 101 8 ado 101 9 con 101 10 law 101 11 dea 101 12 b 101 13 inve 101 14 a c 101 15 ins 101 16 de	ec. 111. Section 135.43, subsections 7 and 8, Code 2009, amended to read as follows:  a. The <u>state medical examiner</u> , the lowa department of ic health, and the department of human services shall of rules providing for disclosure of information which is ridential under chapter 22 or any other provision of state, to the review team for purposes of performing its child of the and child abuse review responsibilities.  A person in possession or control of medical, estigative, assessment, or other information pertaining to hild death and child abuse review shall allow the dection and reproduction of the information by the deartment office of the state medical examiner upon the luest of the department office, to be used only in the	CODE: Reflects the transfer of duties from the Department of Public Health to the Office of the State Medical Examiner regarding the Child Death Review Team.

F	PG LN	House File 811	Explanation
1 1 1 1 1	101 19 review team. Except as 101 20 fatality by an ad hoc ch 101 21 subsection 4, information 101 22 section which are conficult 23 235A, and information 101 24 confidential records, re 101 25 A person does not incu	he duties of the lowa child death a provided for a report on a child ild fatality review committee under on and records produced under this dential under section 22.7 and chapter or records received from the main confidential under this section.  I legal liability by reason of releasing rtment as required under and in	
11 11 11 11 11 11 11	101 27 compliance with this second 28 8. Review team mem 29 any liability, civil or crim 30 incurred or imposed as 31 proceeding, decision, or 32 performed, or recommed 33 agent provided that the 34 good faith and without 35 duties in their official camed 3 administer this subsection 3 proof in establishing mass 3 action brought against response 102 4 action brought against response 102 102 102 103 proof in establishing mass 102 103 104 105 105 105 105 105 105 105 105 105 105	bers and their agents are immune from hinal, which might otherwise be a result of any act, omission, or determination undertaken or endation made as a review team member or review team members or agents acted in malice in carrying out their official apacity. The department state adopt rules pursuant to chapter 17A to on. A complainant bears the burden of lice or lack of good faith in an eview team members involving the	
1 1 1	102 6 Sec. 112. Section 691 102 7 the following new subsection 102 8 <u>NEW SUBSECTION</u>	. 10. To provide staffing and support for earn and any child fatality review	CODE: Requires the State Medical Examiner to provide staffing and support for the Child Death Review Team.
1	102 12 adopted by the departn	ATH REVIEW TEAM RULES. The rules nent of public health for purposes of the nunder section 135.43 shall remain in	Requires the Department of Public Health administrative rules for the Child Death Review Team to remain in effect until replacement rules are adopted by the Office of the State Medical Examiner.

102 12 adopted by the department of public health for purposes of the
102 13 child death review team under section 135.43 shall remain in
102 14 effect until replaced by rules adopted for purposes of that
102 15 section by the state medical examiner. Until replacement
102 16 rules are adopted, the office of the state medical examiner

PG LN House File 811	Explanation
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- 102 17 shall fulfill the duties assigned to the department of public
- 102 18 health under the rules being replaced.
- 102 19 DIVISION XI
- 102 20 PUBLIC HEALTH MODERNIZATION
- 102 21 Sec. 114. LEGISLATIVE FINDINGS AND INTENT == PURPOSE. The
- 102 22 general assembly finds all of the following:
- 102 23 1. A sound public health system is vital to the good
- 102 24 health of all lowans. lowa's public health system reduces
- 102 25 health care costs by promoting healthy behaviors, preventing
- 102 26 disease and injury, and protecting the health of the
- 102 27 population.
- 102 28 2. The current foundation and organizational capacity for
- 102 29 the governmental public health system does not allow for the
- 102 30 equitable delivery of public health services. Governmental
- 102 31 public health is provided by county boards of health, city
- 102 32 boards of health, one district board of health, the state
- 102 33 board of health, and the department. Varying degrees of
- 102 34 authority, administration, and organizational capacity for
- 102 35 providing public health services exist from community to
- 103 1 community.
- 103 2 3. The lowa public health modernization Act will allow
- 103 3 boards of health, designated local public health agencies, and
- 103 4 the department to increase system capacity, improve the
- 103 5 equitable delivery of public health services, address quality
- 103 6 improvement, improve system performance, and provide a
- 103 7 foundation to measure outcomes through a voluntary
- 103 8 accreditation program. The lowa public health modernization
- 103 9 Act will assure the public of the availability of a basic
- 103 10 level of public health service in every community.
- 103 11 4. The lowa public health modernization Act is the result
- 103 12 of extensive collaboration among governmental public health
- 103 13 entities, including local boards of health, local public
- 103 14 health agencies, the department, and the state board of
- 103 15 health; academia; and professional associations.

Specifies Legislative intent for Iowa's Public Health System.

PG LI	N House File 811
103 1	
103 1	,
103 1	8 Public Health Modernization Act".
103 1	
103 2	• •
	1 requires, the following definitions apply:
103 2	
	3 education in the state which grants undergraduate and
	4 postgraduate degrees and is accredited by a nationally
	5 recognized accrediting agency as determined by the United
	6 States secretary of education. For purposes of this
	7 definition, "accredited" means a certification of the quality 8 of an institution of higher education.
103 2	· · · · · · · · · · · · · · · · · · ·
	o nonprofit or governmental entity or entities approved by the
	1 state board of health for the purpose of accrediting
	2 designated local public health agencies and the department
	3 pursuant to the voluntary accreditation program developed
	4 under this chapter.
103 3	5 3. "Administration" means the operational procedures,
104 1	personnel and fiscal management systems, and facility
	? requirements that must be in place for the delivery and
	assurance of public health services.
	4. "Committee" means the governmental public health
	evaluation committee as established in this chapter.
	5. "Communication and information technology" means the
	processes, procedures, and equipment needed to provide public
	information and transmit and receive information among public
	health entities and community partners; and applies to the procedures, physical hardware, and software required to
	1 transmit, receive, and process electronic information.
104 1	
	3 council as established in this chapter.
104 1	•
104 1	
	6 that is either governed by or contractually responsible to a
-	9

CODE: Establishes Chapter 135A.1, <u>Code of Iowa</u>, as the Iowa Public Health Modernization Act.

**Explanation** 

CODE: Provides for definitions related to the Public Health Modernization Act.

104 17 local board of health and designated by the local board to

- 104 18 comply with the lowa public health standards for a
- 104 19 jurisdiction.
- 104 20 9. "Governance" means the functions and responsibilities
- 104 21 of the local boards of health and the state board of health to
- 104 22 oversee governmental public health matters.
- 104 23 10. "Governmental public health system" means the system
- 104 24 described in section 135A.6.
- 104 25 11. "lowa public health standards" means the governmental
- 104 26 public health standards adopted by rule by the state board of
- 104 27 health.
- 104 28 12. "Local board of health" means a county or district
- 104 29 board of health.
- 104 30 13. "Organizational capacity" means the governmental
- 104 31 public health infrastructure that must be in place in order to
- 104 32 deliver public health services.
- 104 33 14. "Public health region" means, at a minimum, one of six
- 104 34 geographical areas approved by the state board of health for
- 104 35 the purposes of coordination, resource sharing, and planning
- 105 1 and to improve delivery of public health services.
- 105 2 15. "Public health services" means the basic public health
- 105 3 services that all lowans should reasonably expect to be
- 105 4 provided by designated local public health agencies and the
- 105 5 department.
- 105 6 16. "Voluntary accreditation" means verification of a
- 105 7 designated local public health agency or the department that
- 105 8 demonstrates compliance with the lowa public health standards
- 105 9 by an accrediting entity.
- 105 10 17. "Workforce" means the necessary qualified and
- 105 11 competent staff required to deliver public health services.
- 105 12 Sec. 117. NEW SECTION . 135A.3 GOVERNMENTAL PUBLIC HEALTH
- 105 13 SYSTEM MODERNIZATION == LEAD AGENCY.
- 105 14 1. The department is designated as the lead agency in this
- 105 15 state to administer this chapter.
- 105 16 2. The department, in collaboration with the governmental
- 105 17 public health advisory council and the governmental public

CODE: Establishes the Department of Public Health as the lead State agency to administer the Public Health Modernization Act.

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	health evaluation committee, shall coordinate implementation
	of this chapter including but not limited to the voluntary
	accreditation of designated local public health agencies and
	the department in accordance with the lowa public health
	standards. Such implementation shall include evaluation of
	and quality improvement measures for the governmental public
105 24	health system.
105 25	Sec. 118. <u>NEW SECTION</u> . 135A.4 GOVERNMENTAL PUBLIC HEALTH
	ADVISORY COUNCIL.
105 27	
	established to advise the department and make policy
	recommendations to the director of the department concerning
	administration, implementation, and coordination of this
	chapter and to make recommendations to the department
	regarding the governmental public health system. The council
105 33	shall meet at a minimum of quarterly. The council shall
105 34	consist of no fewer than fifteen members and no greater than
105 35	twenty=three members. The members shall be appointed by the
	director. The director may solicit and consider
	recommendations from professional organizations, associations,
	and academic institutions in making appointments to the
106 4	
106 5	
	governmental public health evaluation committee.
106 7	,
	may be reappointed for a maximum of three consecutive terms.
	Initial appointment shall be in staggered terms. Vacancies
	shall be filled for the remainder of the original appointment.
106 11	·
	following requirements:
106 13 106 14	, , , , ,
	•
106 15 106 16	
	chronic disease prevention.
106 17	e. One member who has epidemiological expertise in
100 10	e. One member who has epidemiological expense in

CODE: Establishes the Governmental Public Health Advisory Council and provides for the Council's membership and responsibilities.

**Explanation** 

- 106 19 communicable and infectious disease prevention and control.
- 106 20 f. One member representing each of lowa's six public
- 106 21 health regions who is an employee of a designated local public
- 106 22 health agency or member of a local board of health. Such
- 106 23 members shall include a minimum of one local public health
- 106 24 administrator and one physician member of a local board of
- 106 25 health.
- 106 26 g. Two members who are representatives of the department.
- 106 27 h. The director of the state hygienic laboratory at the
- 106 28 university of lowa, or the director's designee.
- 106 29 i. At least one representative from academic institutions
- 106 30 which grant undergraduate and postgraduate degrees in public
- 106 31 health or other related health field and are accredited by a
- 106 32 nationally recognized accrediting agency as determined by the
- 106 33 United States secretary of education. For purposes of this
- 106 34 paragraph, "accredited" means a certification of the quality
- 106 35 of an institution of higher education.
- 107 1 j. Two members who serve on a county board of supervisors.
- 107 2 k. Four nonvoting, ex officio members who shall consist of
- 107 3 four members of the general assembly, two from the senate and
- 107 4 two from the house of representatives, with not more than one
- 107 5 member from each chamber being from the same political party.
- 107 6 The two senators shall be designated one member each by the
- 107 7 majority leader of the senate after consultation with the
- 107 8 president and by the minority leader of the senate. The two
- 107 9 representatives shall be designated one member each by the
- 107 10 speaker of the house of representatives after consultation
- 107 11 with the majority leader of the house of representatives and
- 107 12 by the minority leader of the house of representatives.
- 12 by the fillionty leader of the fledge of representatives.
- 107 13 I. A member of the state board of health who shall be a
- 107 14 nonvoting, ex officio member.
- 107 15 5. The council may utilize other relevant public health
- 107 16 expertise when necessary to carry out its roles and
- 107 17 responsibilities.
- 107 18 6. The council shall do all of the following:
- 107 19 a. Advise the department and make policy recommendations
- 107 20 to the director of the department concerning administration,
- 107 21 implementation, and coordination of this chapter and the

- 107 22 governmental public health system.
- 107 23 b. Propose to the director public health standards that
- 107 24 should be utilized for voluntary accreditation of designated
- 107 25 local public health agencies and the department that include
- 107 26 but are not limited to the organizational capacity and public
- 107 27 health service components described in section 135A.6,
- 107 28 subsection 1, by October 1, 2009.
- 107 29 c. Recommend to the department an accrediting entity and
- 107 30 identify the roles and responsibilities for the oversight and
- 107 31 implementation of the voluntary accreditation of designated
- 107 32 local public health agencies and the department by January 2,
- 107 33 2010. This shall include completion of a pilot accreditation
- 107 34 process for one designated local public health agency and the
- 107 35 department by July 1, 2011.
- 108 1 d. Recommend to the director strategies to implement
- 108 2 voluntary accreditation of designated local public health
- 108 3 agencies and the department effective January 2, 2012.
- 108 4 e. Periodically review and make recommendations to the
- 108 5 department regarding revisions to the public health standards
- 108 6 pursuant to paragraph "b", as needed and based on reports
- 108 7 prepared by the governmental public health evaluation
- 108 8 committee pursuant to section 135A.5.
- 108 9 f. Review rules developed and adopted by the state board
- 108 10 of health under this chapter and make recommendations to the
- 108 11 department for revisions to further promote implementation of
- 108 12 this chapter and modernization of the governmental public
- 108 13 health system.
- 108 14 g. Form and utilize subcommittees as necessary to carry
- 108 15 out the duties of the council.
- 108 16 Sec. 119. NEW SECTION . 135A.5 GOVERNMENTAL PUBLIC HEALTH
- 108 17 EVALUATION COMMITTEE.
- 108 18 1. A governmental public health evaluation committee is
- 108 19 established to develop, implement, and evaluate the
- 108 20 governmental public health system and voluntary accreditation
- 108 21 program. The committee shall meet at least quarterly. The
- 108 22 committee shall consist of no fewer than eleven members and no

CODE: Establishes the Governmental Public Health Evaluation Committee and provides for the Committee's membership and responsibilities.

108	23	greater than	thirteen	members.	The members	shall	be appointed

- 108 24 by the director of the department. The director may solicit
- 108 25 and consider recommendations from professional organizations,
- 108 26 associations, and academic institutions in making appointments
- 108 27 to the committee.
- 108 28 2. Committee members shall not be members of the
- 108 29 governmental public health advisory council.
- 108 30 3. Committee members shall serve for a term of two years
- 108 31 and may be reappointed for a maximum of three consecutive
- 108 32 terms. Initial appointment shall be in staggered terms.
- 108 33 Vacancies shall be filled for the remainder of the original
- 108 34 appointment.
- 108 35 4. The membership of the committee shall satisfy all of
- 109 1 the following requirements:
- 109 2 a. At least one member representing each of lowa's six
- 109 3 public health regions. Each representative shall be an
- 109 4 employee or administrator of a designated local public health
- 109 5 agency or a member of a local board of health. Such members
- 109 6 shall be appointed to ensure expertise in the areas of
- 109 7 communicable and infectious diseases, environmental health,
- 109 8 injury prevention, healthy behaviors, and emergency
- 109 9 preparedness.
- 109 10 b. Two members who are representatives of the department.
- 109 11 c. A representative of the state hygienic laboratory at
- 109 12 the university of lowa.
- 109 13 d. At least two representatives from academic institutions
- 109 14 which grant undergraduate and postgraduate degrees in public
- 109 15 health or other health=related fields.
- 109 16 e. At least one economist who has demonstrated experience
- 109 17 in public health, health care, or a health=related field.
- 109 18 f. At least one research analyst.
- 109 19 5. The committee may utilize other relevant public health
- 109 20 expertise when necessary to carry out its roles and
- 109 21 responsibilities.
- 109 22 6. The committee shall do all of the following:
- 109 23 a. Develop and implement processes for evaluation of the
- 109 24 governmental public health system and the voluntary
- 109 25 accreditation program.

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109 26	b. Collect and report baseline information for	
400 07		

- 109 27 organizational capacity and public health service delivery
- 109 28 based on the lowa public health standards prior to
- 109 29 implementation of the voluntary accreditation program on
- 109 30 January 2, 2012.
- 109 31 c. Evaluate the effectiveness of the accrediting entity
- 109 32 and the voluntary accreditation process.
- 109 33 d. Evaluate the appropriateness of the lowa public health
- 109 34 standards and develop measures to determine reliability and
- 109 35 validity.
- 110 1 e. Determine what process and outcome improvements in the
- 110 2 governmental public health system are attributable to
- 110 3 voluntary accreditation.
- 110 4 f. Assure that the evaluation process is capturing data to
- 110 5 support key research in public health system effectiveness and
- 110 6 health outcomes.
- 110 7 g. Annually submit a report to the department by July 1.
- 110 8 h. Form and utilize subcommittees as necessary to carry
- 110 9 out the duties of the committee.
- 110 10 Sec. 120. NEW SECTION . 135A.6 GOVERNMENTAL PUBLIC HEALTH
- 110 11 SYSTEM.
- 110 12 1. The governmental public health system, in accordance
- 110 13 with the lowa public health standards, shall include but not
- 110 14 be limited to the following organizational capacity components
- 110 15 and public health service components:
- 110 16 a. Organizational capacity components shall include all of
- 110 17 the following:
- 110 18 (1) Governance.
- 110 19 (2) Administration.
- 110 20 (3) Communication and information technology.
- 110 21 (4) Workforce.
- 110 22 (5) Community assessment and planning. This component
- 110 23 consists of collaborative data collection and analysis for the
- 110 24 completion of population=based community health assessments
- 110 25 and community health profiles and the process of developing
- 110 26 improvement plans to address the community health needs and

CODE: Provides for the components and entities included in the Governmental Public Health System.

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- 110 27 identified gaps in public health services.
- 110 28 (6) Evaluation.
- 110 29 b. Public health service components shall include all of
- 110 30 the following:
- 110 31 (1) Prevention of epidemics and the spread of disease.
- 110 32 This component includes the surveillance, detection,
- 110 33 investigation, and prevention and control measures that
- 110 34 prevent, reduce, or eliminate the spread of infectious
- 110 35 disease.
- 111 1 (2) Protection against environmental hazards. This
- 111 2 component includes activities that reduce or eliminate the
- 111 3 risk factors detrimental to the public's health within the
- 111 4 natural or man=made environment.
- 111 5 (3) Prevention of injuries. This component includes
- 111 6 activities that facilitate the prevention, reduction, or
- 111 7 elimination of intentional and unintentional injuries.
- 111 8 (4) Promotion of healthy behaviors. This component
- 111 9 includes activities to assure services that promote healthy
- 111 10 behaviors to prevent chronic disease and reduce illness.
- 111 11 (5) Preparation for, response to, and recovery from public
- 111 12 health emergencies. This component includes activities to
- 111 13 prepare the public health system and community partners to
- 111 14 respond to public health threats, emergencies, and disasters
- 111 15 and to assist in the recovery process.
- 111 16 2. The governmental public health system shall include but
- 111 17 not be limited to the following entities:
- 111 18 a. Local boards of health.
- 111 19 b. State board of health.
- 111 20 c. Designated local public health agencies.
- 111 21 d. The department.
- 111 22 Sec. 121. NEW SECTION . 135A.7 GOVERNMENTAL PUBLIC HEALTH
- 111 23 SYSTEM AND ACCREDITATION DATA COLLECTION SYSTEM.
- 111 24 1. The department shall establish and maintain a
- 111 25 governmental public health system and an accreditation data
- 111 26 collection system by which the state board of health, the
- 111 27 director, the department, the council, and the committee may

CODE: Implements the Governmental Public Health System and Accreditation Data Collection System to facilitate communication between State and local entities.

- 111 28 monitor the implementation and effectiveness of the
- 111 29 governmental public health system based on the lowa public
- 111 30 health standards.
- 111 31 2. Notwithstanding section 22.7 or any other provision of
- 111 32 law, local boards of health shall provide to the department
- 111 33 and the accrediting entity upon request all data and
- 111 34 information necessary to determine the local board's capacity
- 111 35 to comply with the lowa public health standards, including but
- 112 1 not limited to data and information regarding governance,
- 112 2 administration, communication and information technology,
- 112 3 workforce, personnel, staffing, budget, contracts, and other
- 112 4 program and agency information.
- 3. The department may share any data or information
- 112 6 collected pursuant to this section with the council or the
- 112 7 committee as necessary to perform the duties of the council
- 112 8 and committee. Data and information provided to the
- 112 9 department under this section which are confidential pursuant
- 112 10 to section 22.7, subsection 2, 11, or 50, section 139A.3, or
- 112 11 other provision of law, remain confidential and shall not be
- 112 12 released by the department, the council, or the committee.
- 112 13 4. During the pendency of the accreditation process, all
- 112 14 accreditation files and reports prepared for or maintained by
- 112 15 the accrediting entity are confidential and are not subject to
- 112 16 discovery, subpoena, or other means of legal compulsion for
- 112 17 their release. After the accrediting entity has issued its
- 112 18 recommendation or report only the preliminary drafts of the
- 112 19 recommendation or report, and records otherwise confidential
- 112 20 pursuant to chapter 22 or other provision of state or federal
- 112 21 law, shall remain confidential and are not subject to
- 112 22 discovery, subpoena, or other means of legal compulsion for
- 112 23 their release.
- 112 24 5. To the extent possible, activities under this section
- 112 25 shall be coordinated with other health data collection systems
- 112 26 including those maintained by the department.
- Sec. 122. NEW SECTION . 135A.8 GOVERNMENTAL PUBLIC HEALTH
- 112 28 SYSTEM FUND.

112 29 1. The department is responsible for the funding of the
112 30 administrative costs for implementation of this chapter. A
112 31 governmental public health system fund is created as a
112 32 separate fund in the state treasury under the control of the

112 33 department. The fund shall consist of moneys obtained from

112 34 any source, including the federal government, unless otherwise

112 35 prohibited by law or the entity providing the funding. Moneys

113 1 deposited in the fund are appropriated to the department for

113 2 the public health purposes specified in this chapter. Moneys

113 3 in the fund shall not be transferred, used, obligated,

113 4 appropriated, or otherwise encumbered except as provided in

113 5 this section. Notwithstanding section 8.33, moneys in the

113 6 governmental public health system fund at the end of the

113 7 fiscal year shall not revert to any other fund but shall

113 8 remain in the fund for subsequent fiscal years.

113 9 2. The fund is established to assist local boards of

113 10 health and the department with the provision of governmental

113 11 public health system organizational capacity and public health

113 12 service delivery and to achieve and maintain voluntary

113 13 accreditation in accordance with the lowa public health

113 14 standards. At least seventy percent of the funds shall be

113 15 made available to local boards of health and up to thirty

113 16 percent of the funds may be utilized by the department.

113 17 3. Moneys in the fund may be allocated by the department

113 18 to a local board of health for organizational capacity and

113 19 service delivery. Such allocation may be made on a matching,

113 20 dollar=for=dollar basis for the acquisition of equipment, or

113 21 by providing grants to achieve and maintain voluntary

113 22 accreditation in accordance with the lowa public health

113 23 standards.

13 24 4. A local board of health seeking matching funds or

113 25 grants under this section shall apply to the department. The

113 26 state board of health shall adopt rules concerning the

113 27 application and award process for the allocation of moneys in

113 28 the fund and shall establish the criteria for the allocation

113 29 of moneys in the fund if the moneys are insufficient to meet

113 30 the needs of local boards of health.

Health. Funds deposited in the Fund are used to implement the Public Health Modernization Act.

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113 31 Sec. 123. NEW SECTION . 135A.9 RULES. 113 32 The state board of health shall adopt rules pursuant to 113 33 chapter 17A to implement this chapter which shall include but 113 34 are not limited to the following: 113 35 1. Incorporation of the lowa public health standards 114 1 recommended to the department pursuant to section 135A.5, 114 2 subsection 6. 115 3 2. A voluntary accreditation process to begin no later 116 4 than January 2, 2012, for designated local public health 117 agencies and the department. 118 6 3. Rules relating to the operation of the governmental 119 public health advisory council. 110 5. The application and award process for governmental 111 public health system evaluation committee. 112 6. Rules relating to data collection for the governmental 113 public health system and the voluntary accreditation program. 114 17 Rules otherwise necessary to implement the chapter.	CODE: Designates the State Board of Health as the entity to create administrative rules to implement the Public Health Modernization Act.
114 15 Sec. 124. NEW SECTION . 135A.10 PROHIBITED ACTS == 114 16 FRAUDULENTLY CLAIMING ACCREDITATION == CIVIL PENALTY 114 17 A local board of health or local public health agency that 114 18 imparts or conveys, or causes to be imparted or conveyed, 114 19 information claiming that it is accredited pursuant to this 114 20 chapter or that uses any other term to indicate or imply it is 114 21 accredited without being accredited under this chapter is 114 22 subject to a civil penalty not to exceed one thousand dollars 114 23 per day for each offense. However, nothing in this chapter 114 24 shall be construed to restrict a local board of health or 114 25 local public health agency from providing any services for 114 26 which it is duly authorized.	CODE: Establishes a civil penalty if a local board of health or local public health agency fraudulently claims to be accredited.
<ul> <li>114 27 Sec. 125. NEW SECTION . 135A.11 IMPLEMENTATION.</li> <li>114 28 The department shall implement this chapter only to the</li> <li>114 29 extent that funding is available.</li> </ul>	CODE: The Department of Public Health may only implement the Public Health Modernization Act as funding becomes available.

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Sec. 126. EFFECTIVE DATE. This division of this Act. 114 31 being deemed of immediate importance, takes effect upon 114 32 enactment. 114 33 DIVISION XII 114 34 IOWACARE == NONPARTICIPATING 114 35 PROVIDER == REIMBURSEMENT Sec. 127. NEW SECTION . 249J.24A NONPARTICIPATING 115 2 PROVIDER REIMBURSEMENT FOR COVERED SERVICES == REIMBURSEMENT 115 3 FUND. 115 4 1. A nonparticipating provider may be reimbursed for 115 5 covered expansion population services provided to an expansion 115 6 population member by a nonparticipating provider, if the 115 7 nonparticipating provider contacts the appropriate 115 8 participating provider prior to providing covered services to 115 9 verify consensus regarding one of the following courses of 115 10 action: 115 11 a. If the nonparticipating provider and the participating 115 12 provider agree that the medical status of the expansion 115 13 population member indicates it is medically possible to 115 14 postpone provision of services, the nonparticipating provider 115 15 shall direct the expansion population member to the 115 16 appropriate participating provider for services. 115 17 b. If the nonparticipating provider and the participating 115 18 provider agree that the medical status of the expansion 115 19 population member indicates it is not medically possible to 115 20 postpone provision of services, the nonparticipating provider 115 21 shall provide medically necessary services. 115 22 c. If the nonparticipating provider and the participating 115 23 provider agree that transfer of the expansion population

115 24 member is not possible due to lack of available inpatient

PG LN

Division XI is effective on enactment.

CODE: Adds provisions to the IowaCare Program to reimburse nonparticipating providers if they meet certain criteria.

DETAIL: A total of \$161,349 is appropriated to the Governmental

Public Health System Fund in this Act for FY 2010.

115 25 capacity, the nonparticipating provider shall provide

- 115 26 medically necessary services.
- 115 27 d. If the medical status of the expansion population
- 115 28 member indicates a medical emergency and the nonparticipating
- 115 29 provider is not able to contact the appropriate participating
- 115 30 provider prior to providing medically necessary services, the
- 115 31 nonparticipating provider shall document the medical emergency
- 115 32 and inform the appropriate participating provider immediately
- 115 33 after the member has been stabilized of any covered services
- 115 34 provided.
- 115 35 2. a. If the nonparticipating provider meets the
- 116 1 requirements specified in subsection 1, the nonparticipating
- 116 2 provider shall be reimbursed for covered expansion population
- 116 3 services provided to the expansion population member through
- 116 4 the nonparticipating provider reimbursement fund in accordance
- 116 5 with rules adopted by the department of human services.
- 116 6 However, any funds received from participating providers.
- 116 7 appropriated to participating providers, or deposited in the
- 116 8 lowaCare account pursuant to section 249J.24, shall not be
- 116 9 transferred or appropriated to the nonparticipating provider
- 116 10 reimbursement fund or otherwise used to reimburse
- 116 11 nonparticipating providers.
- 116 12 b. Reimbursement of nonparticipating providers under this
- 116 13 section shall be based on the reimbursement rates and policies
- 116 14 applicable to the nonparticipating provider under the full
- 116 15 benefit medical assistance program, subject to the
- 116 16 availability of funds in the nonparticipating provider
- 116 17 reimbursement fund and subject to the appropriation of moneys
- 116 18 in the fund to the department.
- 116 19 c. The department shall reimburse the nonparticipating
- 116 20 provider only if the recipient of the services is an expansion
- 116 21 population member with active eliqibility status at the time
- 116 22 the services are provided.

CODE: Requires providers to be reimbursed through the Nonparticipating Provider Reimbursement Fund under the rates and policies of the Medicaid Program, if all requirements are met. Reimbursement is subject to available moneys in the Fund and is to be made only for active IowaCare members at the time services are provided.

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116 25 de 116 26 are 116 27 ap 116 28 col 116 29 fur 116 30 pa 116 31 pu 116 32 ap 116 33 fur 116 35 b 117 1 fun 117 2 ger 117 3 are 117 4 use 117 5 to p 117 6 Not 117 7 ear 117 8 the 117 9 c 117 10 rei 117 11 sel 117 12 pa 117 13 sul 117 14 c 117 15 fec 117 16 for 117 17 att	o. Moneys in the fund shall be separate from the general of the state and shall not be considered part of the meral fund of the state. The moneys deposited in the fund a not subject to section 8.33 and shall not be transferred, and, obligated, appropriated, or otherwise encumbered, except provide for the purposes specified in this section. It withstanding section 12C.7, subsection 2, interest or mings on moneys deposited in the fund shall be credited to a fund.  In Moneys deposited in the fund shall be used only to imburse nonparticipating providers who provide covered rivices to expansion population members if no other third intry is liable for reimbursement and as specified in	under the authority of the Department of Human Services and specifies when and how the funds may be used.
117 20 pro 117 21 tha	4. For the purposes of this section, "nonparticipating ovider" means a hospital licensed pursuant to chapter 135B at is not a member of the expansion population provider twork as specified in section 249J.7.	CODE: Defines Nonparticipating Provider under the IowaCare Program.

117 23 Sec. 128. NONPARTICIPATING PROVIDER REIMBURSEMENT FOR

Requires the Department of Human Services to include

117 2	4 COVERED SERVICES == IOWACARE PROGRAM WAIVER RENEWAL
117 2	1. Beginning July 1, 2010, the department of human
117 2	26 services shall include in any medical assistance program
117 2	7 waiver relating to the continuation of the IowaCare program
117 2	28 pursuant to chapter 249J, provisions for reimbursement of
117 2	29 covered expansion population services provided to an expansion
117 3	population member by a nonparticipating provider subject to
117 3	all of the following:
117 3	a. A nonparticipating provider may be reimbursed if the
117 3	3 nonparticipating provider contacts the appropriate
117 3	4 participating provider prior to providing covered services to
117 3	5 verify consensus regarding one of the following courses of
118	1 action:
118	2 (1) If the nonparticipating provider and the participating
118	3 provider agree that the medical status of the expansion
118	4 population member indicates it is medically possible to
118	5 postpone provision of services, the nonparticipating provider
118	6 shall direct the expansion population member to the
118	7 appropriate participating provider for services.
118	8 (2) If the nonparticipating provider and the participating
118	9 provider agree that the medical status of the expansion
118	0 population member indicates it is not medically possible to
118	1 postpone provision of services, the nonparticipating provider
118	2 shall provide medically necessary services.
118	3 (3) If the nonparticipating provider and the participating
	4 provider agree that transfer of the expansion population
118	5 member is not possible due to lack of available inpatient
118	6 capacity, the nonparticipating provider shall provide
118	7 medically necessary services.
118	8 (4) If the medical status of the expansion population
118	9 member indicates a medical emergency and the nonparticipating
118 2	20 provider is not able to contact the appropriate participating
118 2	21 provider prior to providing medically necessary services, the
118 2	2 nonparticipating provider shall document the medical emergency
	23 and inform the appropriate participating provider immediately
118 2	4 after the member has been stabilized of any covered services
440	

118 26 b. Reimbursement of a nonparticipating provider shall be

118 25 provided.

reimbursement of nonparticipating providers in any continuation of the lowaCare Waiver if the provider meets certain criteria.

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118 27 based on the reimbursement rates and policies appl 118 28 the nonparticipating provider under the full benefit m 118 29 assistance program, subject to the availability and 118 30 appropriation of funds to the department for such pu 118 31 c. Reimbursement shall be made to a nonparticipal 118 32 provider only if the recipient of the services is an exp 118 33 population member with active eligibility status at the 118 34 the services are provided. 118 35 d. For the purposes of this section, "nonparticipating 1 provider" means a hospital licensed pursuant to chap 2 that is not a member of the expansion population pro 119 3 network as specified in section 249J.7.	rpose.  ating bansion time  ag  time  ag  total
2. Notwithstanding the requirement of this section directing the department of human services to include provisions for reimbursement of covered services proving an expansion population member by a nonparticipatin under any medical assistance program waiver relatin continuation of the lowaCare program beginning July fit the department of human services in consultation governor determines that such requirement would act affect continuation of or would reduce the amount of available for the lowaCare waiver, the department shall include such provisions in the lowaCare waiver.	requirement would adversely affect the Program.  ng provider g to the 1, 2010,  with the dversely ifunding
119 15 DIVISION XIII 119 16 MISCELLANEOUS STATUTORY CHANGES	
119 17 Sec. 129. NEW SECTION . 157.3B EXAMINATION 119 18 Notwithstanding section 147.21, individual pass or 119 19 examination results made available from the authorized 119 20 national testing agency to the board may be disclosed 119 21 board=approved education program from which the 119 22 licensure graduated for purposes of verifying accura 119 23 national data and reporting aggregate licensure examples.	fail Cosmetology Arts and Sciences for purposes of verifying national data.  ed to the applicant for cy of

119 24	results as i	required for a	ı program's	continued	accreditation.

- 119 25 Sec. 130. Section 234.12A, subsection 1, Code 2009, is
- 119 26 amended to read as follows:
- 119 27 1. The department of human services shall maintain an
- 119 28 electronic benefits transfer program utilizing electronic
- 119 29 funds transfer systems for the food assistance program. The
- 119 30 electronic benefits transfer program implemented under this
- 119 31 section shall at a minimum provide for all of the following:
- 119 32 a. A retailer shall not be required require a retailer to
- 119 33 make cash disbursements or to provide, purchase, or upgrade
- 119 34 electronic funds transfer system equipment as a condition of
- 119 35 participation in the program.
- 120 1 b. A retailer providing electronic funds transfer system
- 120 2 equipment for transactions pursuant to the program shall be
- 120 3 reimbursed seven cents for each approved transaction pursuant
- 120 4 to the program utilizing the retailer's equipment.
- 120 5 c. A retailer that provides electronic funds transfer
- 120 6 system equipment for transactions pursuant to the program and
- 120 7 who makes cash disbursements pursuant to the program utilizing
- 120 8 the retailer's equipment shall be paid a fee of seven cents by
- 120 9 the department for each cash disbursement transaction by the
- 120 10 retailer.
- 120 11 Sec. 131. Section 237B.1, subsection 3, Code 2009, is
- 120 12 amended to read as follows:
- 120 13 3. In establishing the initial and subsequent standards,
- 120 14 the department of human services shall review other
- 120 15 certification and licensing standards applicable to the
- 120 16 centers. The standards established by the department shall be
- 120 17 broad facility standards for the protection of children's
- 120 18 safety. The department shall also apply criminal and abuse
- 120 19 registry background check requirements for the persons who
- 120 20 own, operate, staff, participate in, or otherwise have contact
- 120 21 with the children receiving services from a children's center.
- 120 22 The background check requirements shall be substantially

CODE: Eliminates the \$0.07 fee paid to retailers for the Supplemental Nutrition Assistance Program.

DETAIL: This is estimated to save the State \$690,726 in FY 2010.

CODE: Requires the DHS to apply criminal and abuse registry background check requirements for owners and operators of children centers. Includes staff and other persons that may have contact with the children. Requires the background check requirements to be substantially equivalent to those of a child foster care facility provider.

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120 24 120 25 3 120 26 1 120 27 0	equivalent to those applied under chapter 237 for a child foster care facility provider. The department of human services shall not establish program standards or other requirements under this section involving program development or oversight of the programs provided to the children served by children's centers.	
120 31 120 32 1 120 33 6 120 34 120 35 121 1 s 121 2 ts 121 3 u 121 4 n 121 5 6 121 7 9 121 8 121 9 121 10 121 11 121 12 121 13 121 13	Sec. 132. Section 249A.3, subsection 14, Code 2009, is amended to read as follows:  14. Once initial ongoing eligibility for the family medical assistance program=related medical assistance is determined for a child described under subsection 1, paragraph "b", "f", "g", "j", "k", "l", or "n" or under subsection 2, paragraph "e", "f", or "h" the age of nineteen, the department shall provide continuous eligibility for a period of up to welve months regardless of changes in family circumstances, until the child's next annual review of eligibility under the medical assistance program, if the child would otherwise be determined ineligible due to excess countable income but otherwise remains eligible with the exception of the following children:  a. A newborn child of a medical assistance=eligible woman. b. A child whose eligibility was determined under the medically needy program. c. A child who is eligible under a state=only funded program. d. A child who is no longer an lowa resident. e. A child who is incarcerated in a jail or other correctional institution.	CODE: Makes federally required changes to continuous eligibility provisions for Medicaid children to the Code of Iowa.
121 18 2 121 19 9 121 20 2	Sec. 133. CHILD SUPPORT ENFORCEMENT INFORMATION. The sections of 2009 Iowa Acts, Senate File 319, amending section 252B.5, subsection 9, paragraph b, unnumbered paragraph 1; section 252B.9, subsection 2, unnumbered paragraph 1; section 252B.9, subsection 2, paragraph a; section 252B.9, subsection 2, paragraph b, unnumbered paragraph 1; section 252B.9,	CODE: Repeals portions of SF 319 (FY 2010 Child Support Omnibus Act) to reflect recent changes in federal regulations.

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121 23 121 24 121 25	subsection 2, paragraph b, subparagraph (1); section 252B.9, subsection 3, paragraphs e and g; section 252B.9A, subsection 1; section 252G.5, subsections 2 and 3; section 598.22, subsection 3; and section 598.26, subsection 1, Code 2009, and providing for such amendments' effective date, are repealed.	
121 29 121 30	Sec. 134. EFFECTIVE DATE == RETROACTIVE APPLICABILITY. The section of this division of this Act amending section 249A.3, subsection 14, being deemed of immediate importance, takes effect upon enactment and is retroactively applicable to July 1, 2008.	The Section relating to Medicaid continuous eligibility is effective on enactment and retroactive to July 1, 2008.
121 34 121 35 122 1 122 2 122 3 122 4 122 5 122 6 122 7 122 8 122 9 122 10	HEALTH INFORMATION. The executive committee of the electronic health information advisory council created in section 135.156, with the technical assistance of the advisory council and the support of the department of public health, shall review the electronic exchange of individually identifiable health information by health care providers for the purpose of treatment with the goal of facilitating informed treatment decisions and providing higher quality and safer care, while protecting the privacy of patients and the security and confidentiality of patient information. Following the review, the executive committee shall report the results of its review and recommendations, including any proposed changes in state law and rules relating to such information exchange, to the governor and the general assembly no later than December 15,	Requires the Executive Committee of the Electronic Health Information Advisory Council to review barriers in State law related to electronic health records and to submit proposals to the Governor and the General Assembly by December 15, 2009.
122 15	Sec. 136. EFFECTIVE DATE == RETROACTIVE APPLICABILITY. The section of this division of this Act relating to child support enforcement information by repealing sections of 2009 lowa Acts, Senate File 319, as enacted, being deemed of	This Section repealing certain sections of SF 319 regarding child support enforcement is effective on enactment and retroactive to March 23, 2009.

122 17 immediate importance, takes effect upon enactment, and is 122 18 retroactively applicable to March 23, 2009.

PG LN	House File 811	Explanation
122 20 1. References in the 122 21 affairs mean the dep 122 22 lowa Acts, Senate Fi 122 23 intent is clearly evide 122 24 2. The lowa Code 122 25 changes, as appropring 122 26 reflect the provisions 122 27 enacted, including but 122 25 changes.	DITOR DIRECTIVE == INTENT. is Act to the department of elder artment on aging in accordance with 2009 le 204, as enacted, unless a contrary int. editor is directed to make conforming iate, to codified provisions of this Act to of 2009 Iowa Acts, Senate File 204, as at not limited to replacing the words affairs" with the words "department on	Directs the Code Editor to change any references from the Department of Elder Affairs to the Department on Aging.
122 30 Sec. 138. Sections 122 31 repealed.	237A.28 and 422.100, Code 2009, are	CODE: Repeals Sections relating to the elimination of the Child Care Tax Credit. Funding is provided in the child care subsidy appropriation.
122 32 HF 811 122 33 pf/cm/25		